

**MINUTES OF THE CITY-COUNTY COUNCIL
AND
SPECIAL SERVICE DISTRICT COUNCILS
OF
INDIANAPOLIS, MARION COUNTY, INDIANA**

**REGULAR MEETINGS
SEPTEMBER 18, 2006**

The City-County Council of Indianapolis, Marion County, Indiana and the Indianapolis Police Special Service District Council, Indianapolis Fire Special Service District Council and Indianapolis Solid Waste Collection Special Service District Council convened in regular concurrent sessions in the Council Chamber of the City-County Building at 7:35 p.m. on September 18, 2006, with President Gray presiding.

Councillor Moriarty Adams led the opening prayer and invited all present to join her in the Pledge of Allegiance to the Flag.

ROLL CALL

President Gray instructed the Clerk to take the roll call and requested members to register their presence on the voting machine. The roll call was as follows:

29 PRESENT: Abdullah, Bateman, Borst, Bowes, Boyd, Bradford, Brown, Cain, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Randolph, Salisbury, Sanders, Schneider, Speedy
0 ABSENT:

A quorum of twenty-nine members being present, the President called the meeting to order.

INTRODUCTION OF GUESTS AND VISITORS

Councillor Bradford recognized brother and Presiding Judge Cale Bradford, and wished his mother Jean Bradford, with the Purdue Cooperative Extension, a happy birthday. Councillor Gibson recognized IndyGo employees in attendance and thanked them for their commitment to public transportation. Councillor Nytes recognized Arts Council team members and the International Violin Competition. Councillor Abdullah introduced friend Ralph Hiller. Councillor Sanders recognized Marion County Clerk Doris Ann Sadler and Marion County Prosecutor Carl Brizzi. Councillor Conley introduced neighborhood activist Cornelius Burris. Councillor McWhirter recognized the Indianapolis Fire Department and thanked volunteers for providing Council members with a meal this evening. Councillor Boyd recognized Dr. C.V. Jetter and his friends and family in attendance. Councillor Langsford recognized members of the

Irvington Garden Club. Councillor Borst introduced friend and community leader Olgen Williams. Councillor Cain recognized Sheriff Frank Anderson and Noble Center representatives Mike Halen and Melissa Manlove. Councillor Bradford recognized former City-County Councillor Frank Short. Councillor Oliver recognized Indianapolis Police Department Chief Michael Spears.

OFFICIAL COMMUNICATIONS

The President called for the reading of Official Communications. The Clerk read the following:

TO ALL MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA

Ladies And Gentlemen :

You are hereby notified the REGULAR MEETINGS of the City-County Council and Police, Fire and Solid Waste Collection Special Service District Councils will be held in the City-County Building, in the Council Chambers, on Monday, September 18, 2006, at 7:00 p.m., the purpose of such MEETINGS being to conduct any and all business that may properly come before regular meetings of the Councils.

Respectfully,
s/Monroe Gray
President, City-County Council

August 29, 2006

TO PRESIDENT GRAY AND MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published in the *Court & Commercial Record* and in the *Indianapolis Star* on Friday, September 1, 2006, a copy of a Notice of Public Hearing on Proposal Nos. 461-463 and 465, 2006, said hearing to be held on Monday, September 18, 2006, at 7:00 p.m. in the City-County Building.

Respectfully,
s/Jean Ann Milharcic
Clerk of the City-County Council

August 30, 2006

TO PRESIDENT GRAY AND MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

I have approved with my signature and delivered this day to the Clerk of the City-County Council, Jean Ann Milharcic, the following ordinances:

SPECIAL ORDINANCE NO. 6, 2006 - approves the issuance of "City of Indianapolis, Indiana, Limited Recourse County Option Income Tax Revenue Anticipation Notes" in an original aggregate principal amount not to exceed \$36,000,000

SPECIAL ORDINANCE NO. 7, 2006 – elects to fund MECA in 2007 with County Option Income Tax (COIT) Revenues

GENERAL ORDINANCE NO. 74, 2006 – authorizes speed limit reductions throughout the Smithfield subdivision (District 25)

GENERAL ORDINANCE NO. 75, 2006 – amends the Code to authorize a new general fee to be known as the "police department vehicle inspection fee"

SPECIAL RESOLUTION NO. 56, 2006 – recognizes winners of the "Crime Fighter of the Year" Awards presented on August 1, 2006 at the 23rd annual National Night Out

September 18, 2006

SPECIAL RESOLUTION NO. 57, 2006 - honors The Black Cowboys Association

Respectfully,
s/Bart Peterson, Mayor

ADOPTION OF THE AGENDA

The President proposed the adoption of the agenda as distributed.

Councillor Sanders made the following motion:

Mr. President:

I move to suspend the requirements of Sec. 151-76 of the Council Rules as to Proposal Nos. 482 and 483, 2006, and authorize the Clerk to advertise the same for public hearing before this Council at its meeting on October 9, 2006.

Councillor Gibson seconded the motion. Councillor Borst asked what these two proposals deal with and why the Rules need to be suspended. Councillor Sanders said that these are restoration of election funds for Voters Registration and the Election Board, so that the elections will be funded. She said that waiting 30 days would be too late to fund the November election properly. Councillor Bradford thanked Councillor Sanders for getting this taken care of before the election. The motion to suspend the Rules carried by a unanimous voice vote.

Councillor Borst said that he has just received a pile of amendments, and two last-minute committee hearings were held this evening in which budget items are still being discussed. He said that this last-minute scramble makes it next to impossible for Councillors to make an informed decision on the budget. He moved, seconded by Councillors Schneider and Bradford, to postpone Proposal Nos. 430, 431, 434, 435, 436, 457, 459, and 460, 2006 to a special Council meeting next Monday to give Councillors more time to digest this last-minute information. The motion failed on the following roll call vote; viz:

14 YEAS: Borst, Bradford, Cain, Cockrum, Day, Keller, Langsford, McWhirter, Pfisterer, Plowman, Randolph, Salisbury, Schneider, Speedy

15 NAYS: Abdullah, Bateman, Bowes, Boyd, Brown, Conley, Franklin, Gibson, Gray, Mahern, Mansfield, Moriarty Adams, Nytes, Oliver, Sanders

Without further objection, the agenda was adopted.

APPROVAL OF THE JOURNAL

The President called for additions or corrections to the Journal of August 28, 2006. There being no additions or corrections, the minutes were approved as distributed.

PRESENTATION OF PETITIONS, MEMORIALS, SPECIAL RESOLUTIONS, AND COUNCIL RESOLUTIONS

PROPOSAL NO. 469, 2006. The proposal, sponsored by Councillor Bradford, recognizes IUPUI for hosting the Native American Education Conference, September 28-30, 2006. Councillor Bradford read the proposal and presented representatives with copies of the document and Council pins. Dr. Johnny Flynn, Native American representing the Shawnee and Potawatomie tribes, thanked the Council for the recognition. Councillor Bradford moved, seconded by

Councillor Speedy, for adoption. Proposal No. 469, 2006 was adopted by a unanimous voice vote.

Proposal No. 469, 2006 was retitled SPECIAL RESOLUTION NO. 58, 2006, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 58, 2006

A SPECIAL RESOLUTION recognizing IUPUI for hosting the "Native American Education Conference" September 28-30, 2006.

WHEREAS, IUPUI is hosting the first ever "Native American Education Conference," where Native American community members, faculty, staff, and students from around the state will review the accomplishments of the past and present and consider the direction for the future of Native American education in Indiana; and

WHEREAS, Indiana is the only state named after Indians as a distinct people, and the first people of Indiana, such as Tribes once native to Indiana, included: Potawatomi, Miami, Wea, Ojibwe, Shawnee, Kickapoo, as well as migrating Tribes such as the Seneca, Mahican, and the Delaware; and

WHEREAS, the 2000 census counted almost 40,000 Indians in Indiana from more than 150 different tribes; and

WHEREAS, a small group of American Indian community members, staff and faculty from IUPUI discussed and reviewed Native American education in the state of Indiana, and as a result recognized the need to develop programs and priorities in elementary, secondary and higher education; and

WHEREAS, planners of this conference have narrowed the themes down to three priorities for Indiana school districts and the Indiana State Department of Education: 1) to aggressively pursue federal and state funding to develop Native American education programs for children in Kindergarten through 12th grade; 2) to cultivate a relationship with the state's First People, Native Americans, when it comes to education, and 3) to add more Native American programs in Indiana's colleges and universities and recruit Native American students; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The Indianapolis City-County Council congratulates IUPUI in hosting the informative Native American Education Conference.

SECTION 2. The Council encourages all citizens of Indianapolis and of Marion County to follow the advice of Tatanka Yotanka "Sitting Bull" Lakota, who said, "Let us put our minds together and see what kind of life we can make for our children."

SECTION 3. The Mayor is invited to join in this resolution by affixing his signature hereto.

SECTION 4. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 516, 2006. The proposal, sponsored by Councillor Langsford, recognizes the efforts and commitment of the Irvington Garden Club. Councillor Langsford read the proposal and presented representatives with copies of the document and Council pins. Paula Rominger, founder, and Brett Davis, current president, thanked the Council for the recognition and stated that their goal is to plant 1,000 trees by their tenth anniversary. Councillor Langsford moved, seconded by Councillor Schneider, for adoption. Proposal No. 516, 2006 was adopted by a unanimous voice vote.

September 18, 2006

Proposal No. 516, 2006 was retitled COUNCIL RESOLUTION NO. 106, 2006, and reads as follows:

CITY-COUNTY COUNCIL RESOLUTION NO. 106, 2006

A COUNCIL RESOLUTION recognizing the efforts and commitment of the Irvington Garden Club.

WHEREAS, the Irvington Garden Club, also known as "God's Garden Keepers," was founded in 1999 by Irvington resident Paula Rominger Lewis and a small group of avid gardeners. The group forms a branch of the central east district Garden Club of Indiana, Inc.; and

WHEREAS, the Club continues to grow and currently maintains seventeen community beautification sites in this historic community on the near eastside of Indianapolis; and

WHEREAS, as well as investing their own time and money into neighborhood projects, the group has garnered partnerships with such organizations as the Historic Irvington Landmarks Foundation, Irvington Historical Society, Indianapolis Development Association, Friends of Irving Circle, Irvington Guild of Artists, Keep Indianapolis Beautiful, Indianapolis Power and Light, The Benton House Association, Pleasant Run Golf Course, Sommer Barnard, International Truck and Engine, The Irvington Community School, and Indy Parks in order to better accomplish their goals; and

WHEREAS, since 2000, the club has planted over 600 trees throughout the Irvington neighborhood, built and maintains two gateway columns and urns, as well as continuing to host the Annual Garden Tour, the Farmers' Market from June through October, and Community Clean-Up and Beautification work days; and

WHEREAS, the group helps to maintain the urns along Washington Street and the garden outside the Irvington Branch Library, the Kile Oak Native Plant and Wildflower Garden (where a 300 to 400-year-old Burr Oak resides), the Pleasant Run Golf Course Wildflower Garden, the Benton House Period Garden, Irving Circle Park, and the South Webster Avenue Pocket Park (a winner of the 2005 Mayor's Neighborhood Award and citation by the Indianapolis Foundation); now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The Indianapolis City-County Council recognizes the commitment and efforts of the community-minded, garden-loving Irvington neighbors who make up the Irvington Garden Club.

SECTION 2. The Council extends its gratitude and appreciation to the Irvington Garden Club for helping to maintain this historic neighborhood and wishes them much success in future endeavors.

SECTION 3. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 524, 2006. The proposal, sponsored by Councillor Boyd, recognizes the tenure of the Reverend Dr. C.V. Jetter as president of the Concerned Clergy and honoring his service to the Indianapolis civic and religious communities. Councillor Boyd read the proposal and presented Dr. Jetter with a copy of the document and a Council pin. Dr. Jetter thanked the Council for the recognition. Councillor Boyd moved, seconded by Councillor Gray, for adoption. Proposal No. 524, 2006 was adopted by a unanimous voice vote.

Proposal No. 524, 2006 was retitled SPECIAL RESOLUTION NO. 59, 2006, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 59, 2006

A SPECIAL RESOLUTION recognizing the tenure of the Reverend Dr. C.V. Jetter as president of the Concerned Clergy and honoring his service to the Indianapolis civic and religious communities.

WHEREAS, in the mid 1930's the Rev. Dr. C.V. Jetter moved from the South to the Midwest, attending public school in Cincinnati, Ohio and later attending theological seminary, earning the Bachelor of Divinity Degree; and

WHEREAS, in 1949 he was called to the Second Baptist Church in Carrollton, Kentucky, where he worked faithfully until in 1956 he was called to the Shiloh Missionary Baptist Church in Indianapolis, Indiana; and

WHEREAS, at the invitation of past Indianapolis Mayor and Congressman, the Honorable William Hudnut, Rev. Jetter became the first African-American to offer the opening prayer at the opening session of Congress; and

WHEREAS, in addition to his leadership role in the Concerned Clergy, Rev. Jetter has held many church leadership positions, including Moderator of the Union District Association, President of the Baptist Ministers Alliance and Director of the Executive Committee of the National Baptist Convention USA; and

WHEREAS, Rev. Dr. Jetter was a close ally and colleague of notable Indianapolis civil rights leaders such as the late Rev. Mozell Sanders and the late Rev. Dr. Andrew J. Brown; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. A grateful city extends its thanks to the Rev. Dr. Jetter for his service to the Indianapolis civic and religious communities.

SECTION 2. Congratulations are extended, as on September 30, 2006, he will be further honored by officially becoming Concerned Clergy President Emeritus with lifetime membership.

SECTION 3. The Mayor is invited to join in this resolution by affixing his signature hereto.

SECTION 4. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 200, 2006. Councillor Conley reported that the Public Works Committee heard Proposal No. 200, 2006 on September 7, 2006. The proposal, sponsored by Councillors Gray and Conley, reappoints Herb Bazemore to the Marion County Stormwater Management Technical Advisory Committee. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Conley moved, seconded by Councillor Mahern, for adoption. Proposal No. 200, 2006 was adopted by a unanimous voice vote.

Proposal No. 200, 2006 was retitled COUNCIL RESOLUTION NO. 107, 2006, and reads as follows:

CITY-COUNTY COUNCIL RESOLUTION NO. 107, 2006

A COUNCIL RESOLUTION reappointing Herb Bazemore to the Marion County Stormwater Management Technical Advisory Committee.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. As a member of the Marion County Stormwater Management Technical Advisory Committee, the Council reappoints:

Herb Bazemore

SECTION 2. The appointment made by this resolution is for a term ending December 31, 2007.

INTRODUCTION OF PROPOSALS

PROPOSAL NO. 482, 2006. Introduced by Councillors Sanders and Plowman. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$70,000 in the 2006 Budget of the Marion County Voter's Registration (County General Fund) to pay for

expenses related to the November 2006 election"; and the President referred it to the Administration and Finance Committee.

PROPOSAL NO. 483, 2006. Introduced by Councillors Sanders and Plowman. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$559,785 in the 2006 Budget of the Marion County Election Board (County General Fund) to pay for expenses related to the November 2006 election"; and the President referred it to the Administration and Finance Committee.

PROPOSAL NO. 484, 2006. Introduced by Councillors Brown, Gray and Oliver. The Clerk read the proposal entitled: "A Proposal for a Special Resolution which approves the Department of Parks and Recreation's interest and need to purchase approximately one (1) acre of land adjacent to the main entrance to Krannert Park"; and the President referred it to the Parks and Recreation Committee.

PROPOSAL NO. 485, 2006. Introduced by Councillors Brown, Oliver, Gray and Cockrum. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an appropriation of \$73,000 in the 2006 Budget of the Department of Parks and Recreation (Park General Fund) to purchase a parcel of land to allow for widening the entrance to Krannert Park, financed by the balance remaining in the Parks Department's Land fund (a sub-fund of Park General)"; and the President referred it to the Parks and Recreation Committee.

PROPOSAL NO. 486, 2006. Introduced by Councillors Brown, Gray, Oliver and Cockrum. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an appropriation of \$4,744 in the 2006 Budget of the Department of Parks and Recreation (Park General Fund) to pay for equipment, field maintenance, uniforms and other costs associated with a youth baseball program held this summer at Riverside Park, financed by a grant from the Cal Ripken Senior Foundation"; and the President referred it to the Parks and Recreation Committee.

PROPOSAL NO. 487, 2006. Introduced by Councillors Brown, Gray, Oliver and Cockrum. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an appropriation of \$45,395 in the 2006 Budget of the Department of Parks and Recreation (Non-Lapsing State Grants Fund) to renovate and pave basketball courts with asphalt that has been integrated with recycled tire materials at Douglass, Pride, Hawthorne, Bertha Ross and Denver Parks, financed by grants from the Indiana Department of Environmental Services (IDEM)"; and the President referred it to the Parks and Recreation Committee.

PROPOSAL NO. 488, 2006. Introduced by Councillors Brown, Gray, Oliver and Cockrum. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an appropriation of \$265,250 in the 2006 Budget of the Department of Parks and Recreation (City Cumulative Capital Fund) to restore funds from a prior year purchase order that will be used toward the cost of constructing the Earth Discovery Center at Eagle Creek Park"; and the President referred it to the Parks and Recreation Committee.

PROPOSAL NO. 489, 2006. Introduced by Councillors Brown, Gray, Moriarty Adams and Keller. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an appropriation of \$2,579,000 in the 2006 Budgets of the Department of Public Safety, Police Division (Consolidated County Fund), Marion County Public Defender Agency (County General Fund), Marion County Prosecutor (County General Fund), Marion County Justice Agency (County General Fund), Marion County Clerk (County General Fund), and Marion County Sheriff (County General Fund) to fund the public safety and criminal justice initiatives associated

with the Order issued by the Marion County Superior Court on August 9, 2006"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 490, 2006. Introduced by Councillor Moriarty Adams. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves a transfer of \$120,000 in the 2006 Budget of the Marion County Public Defender Agency (County General Fund) to fund a contractual services agreement for the customization of a case management computer program"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 491, 2006. Introduced by Councillors Moriarty Adams, Brown and Randolph. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which appropriates \$44,977 in the 2006 Budget of the Marion County Public Defender Agency (State and Federal Grants Fund) to continue and expand an existing program called the Juvenile Disposition Project, funded by a federal grant administered by the Indiana Criminal Justice Institute and by a transfer between characters of an existing grant"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 492, 2006. Introduced by Councillors Moriarty Adams, Brown, Nytes and Gibson. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which appropriates \$40,000 in the 2006 Budget of the Marion County Public Defender Agency (County Grants Fund) to implement an educational advocacy pilot project to assist public defenders representing juveniles by assessing their educational needs, advocating on their behalf with the schools, and testifying in court as needed, funded by a grant from the Indianapolis Foundation, an affiliate of the Central Indiana Community Foundation"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 493, 2006. Introduced by Councillors Moriarty Adams, Brown and Randolph. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which appropriates a total of \$149,175 in the 2006 Budget of the Marion County Justice Agency (State and Federal Grants Fund) for the Metro Drug Task Force, financed by a US Department of Justice grant administered by the Indiana Criminal Justice Agency"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 494, 2006. Introduced by Councillors Moriarty Adams and Randolph. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$2,562 in the 2006 Budget of the Marion County Sheriff (State and Federal Grants Fund) to appropriate a grant provided by the Indiana Criminal Justice Institute to reimburse 75% of the cost of purchasing 7 hand-held radar guns"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 495, 2006. Introduced by Councillors Moriarty Adams and Randolph. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$84,032 in the 2006 Budget of the Marion County Sheriff (State and Federal Grants Fund) to appropriate a grant provided by the Indiana Criminal Justice Institute to pay for salaries and fringes related to the Victim Assistance Unit"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 496, 2006. Introduced by Councillors Moriarty Adams, Plowman, Sanders and Randolph. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which appropriates \$1,754,266 in the 2006 Budget of the Information Services Agency (Information Services Internal Services Fund) to purchase hardware, software and services pertaining to a

closed circuit television camera system for the Indianapolis Police Department and for the information technology portions of establishing the Indiana Fusion Center, financed by payments from Department of Public Safety federal grants"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 497, 2006. Introduced by Councillors Conley and Bradford. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which transfers and appropriates \$3,700,000 in the 2006 Budget of the Department of Public Works, Fleet Services Division (Consolidated County Fund) to pay additional costs for vehicle repair parts and supplies and motor vehicle fuel due to rising fuel prices, financed by internal charges and revenues from non-city customers that purchase fuel from Indianapolis Fleet Services"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 498, 2006. Introduced by Councillor Randolph. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes intersection controls for the Northpoint Village Subdivision, Section 1 (District 1)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 499, 2006. Introduced by Councillor Mansfield. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes intersection controls for the Grandview Gardens Subdivision (District 2)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 500, 2006. Introduced by Councillor Bradford. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes the removal of a multi-way stop at the intersection of 81st Street and Claffey Drive (District 3)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 501, 2006. Introduced by Councillor Oliver. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes a multi-way stop at the intersection of 11th Street and LaSalle Street (District 10)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 502, 2006. Introduced by Councillor Salisbury. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes intersection controls for the Sungate Subdivision (District 13)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 503, 2006. Introduced by Councillor Pfisterer. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes intersection controls at the intersection of Iris Avenue and Jackson Street (District 14)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 504, 2006. Introduced by Councillor Abdullah. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes a bus stop zone on Delaware Street near North Street (District 15)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 505, 2006. Introduced by Councillor Abdullah. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes a bus stop zone on Delaware Street near Michigan Street (District 15)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 506, 2006. Introduced by Councillor Abdullah. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes 20-minute parking meters on Massachusetts Avenue between Vermont Street and Michigan Street (District 15)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 507, 2006. Introduced by Councillor Mahern. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes the increase in the speed limit on Morris Street from Harding Street to East Street (District 19)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 508, 2006. Introduced by Councillor Cockrum. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes a multi-way stop at the intersection of Banta Road and Concord Street (District 22)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 509, 2006. Introduced by Councillor Borst. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes a change in preferential intersection control at the intersection of Camden Street and Markwood Avenue (District 23)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 510, 2006. Introduced by Councillor Speedy. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes intersection controls at the intersection of Knoll Top Drive and Linwood Avenue (District 24)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 511, 2006. Introduced by Councillor Plowman. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes intersection controls for the Westbrooke Subdivision, Section 1 (District 25)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 512, 2006. Introduced by Councillor Plowman. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes intersection controls for the Smithfield Subdivision, Sections 2 and 3B (District 25)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 513, 2006. Introduced by Councillor Plowman. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes intersection controls for Bentley Commons, Section 1 Subdivision and Bentley Estates, Section 2 Subdivision (District 25)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 514, 2006. Introduced by Councillor Plowman. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes intersection controls for the Timberlakes Subdivision, Section 3 (District 25)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 515, 2006. Introduced by Councillors Sanders and McWhirter. The Clerk read the proposal entitled: "A Proposal for a Council Resolution which approves the Mayor's appointment of W. Timothy Kelsey as hearing officer to preside over the administrative adjudication of parking citations"; and the President referred it to the Rules and Public Policy Committee.

SPECIAL ORDERS - PRIORITY BUSINESS

PROPOSAL NO. 517, 2006, PROPOSAL NO. 518, 2006, PROPOSAL NO. 519, 2006, and PROPOSAL NOS. 520-523, 2006. Introduced by Councillor Mahern. Proposal No. 517, 2006, Proposal No. 518, 2006, Proposal No. 519, 2006, and Proposal Nos. 520-523, 2006 are proposals for Rezoning Ordinances certified by the Metropolitan Development Commission on September 7, 2006. The President called for any motions for public hearings on any of those zoning maps changes. There being no motions for public hearings, the proposed ordinances, pursuant to IC 36-7-4-608, took effect as if adopted by the City-County Council, were retitled for identification as REZONING ORDINANCE NOS. 137-143, 2006, the original copies of which ordinances are on file with the Metropolitan Development Commission, which were certified as follows:

REZONING ORDINANCE NO. 137, 2006.

2005-ZON-126

4700, 4742, AND 4800 TODD ROAD (Approximate Addresses), INDIANAPOLIS

PERRY TOWNSHIP, COUNCILMANIC DISTRICT # 24.

TRITON DEVELOPMENT, LLC, by Thomas Michael Quinn, requests a rezoning of 40.88 acres, being in the D-A District to the D-4 classification to provide for the construction of a single-family residential development.

REZONING ORDINANCE NO. 138, 2006.

2006-ZON-042

6111 LAKEHAVEN LANE (Approximate Address), INDIANAPOLIS

PERRY TOWNSHIP, COUNCILMANIC DISTRICT # 22

KEVIN LICKLITER requests rezoning of 2.95 acres, from the C-S (FF) (W-1) District, to the I-2-S (FF) (W-1) classification to provide for light industrial suburban uses.

REZONING ORDINANCE NO. 139, 2006.

2005-ZON-138

1540, 1546 AND 1564 EAST EPLER AVENUE (Approximate Addresses), INDIANAPOLIS

PERRY TOWNSHIP, COUNCILMANIC DISTRICT # 24.

EDGEWOOD CORPORATION, by Roger Kilmer, requests a rezoning of 1.256 acres, being in D-3 and I-3-S Districts, to the C-S classification to provide for outdoor storage for an existing building supply company and C-3 uses.

REZONING ORDINANCE NO. 140, 2006.

2006-ZON-023

4892 KENTUCKY AVENUE (Approximate Address), INDIANAPOLIS

DECATUR TOWNSHIP, COUNCILMANIC DISTRICT # 22

JAMES D. BILBONE and ELIZABETH A. DILBONE requests rezoning of 0.38 acre, from the D-3 District, to the C-4 classification to provide for office uses.

REZONING ORDINANCE NO. 141, 2006.

2006-ZON-046

5203 EAST 32nd STREET (Approximate Address), INDIANAPOLIS

WARREN TOWNSHIP, COUNCILMANIC DISTRICT # 17

BRAD EMMERT requests rezoning of 2.172 acres, from the SU-1 District, to the I-2-U classification to provide for light industrial urban uses.

REZONING ORDINANCE NO. 142, 2006.

2006-ZON-062

2510 NORTH ARLINGTON AVENUE (Approximate Address), INDIANAPOLIS

WARREN TOWNSHIP, COUNCILMANIC DISTRICT # 17

KENNETH E. SULLIVAN, JR. requests rezoning of 0.381 acres, from the SU-1 District, to the C-3 classification to provide for a beauty salon use.

REZONING ORDINANCE NO. 143, 2006.

2006-ZON-820

2442 & 2458 NORTH CENTRAL AVENUE (Approximate Address), INDIANAPOLIS
CENTER TOWNSHIP COUNCILMANIC DISTRICT # 9
TEAGAN INVESTMENTS III LLC, by Philip C. Thrasher, request a rezoning of 0.75 acres, from
the C-3 District, to the C-3-C classification to
provide for corridor commercial uses.

SPECIAL ORDERS - PUBLIC HEARING

Councillor Moriarty Adams reported that the Public Safety and Criminal Justice Committee heard Proposal Nos. 461-463 and 465, 2006 on August 30, 2006. She asked for consent to vote on these proposals together. Consent was given.

PROPOSAL NO. 461, 2006. The proposal, sponsored by Councillor Moriarty Adams, approves an increase of \$5,000 in the 2006 Budget of the Marion County Sheriff's Department (State and Federal Grants Fund) to appropriate a grant from the Department of Treasury to reimburse for overtime costs related to the Alcohol, Tobacco and Firearms Task Force. PROPOSAL NO. 462, 2006. The proposal, sponsored by Councillor Moriarty Adams, approves an increase of \$500 in the 2006 Budget of the Marion County Sheriff's Department (County Grants Fund) to appropriate a grant from the Sam's Club Foundation to supply teddy bears that will be used by Crime Prevention to hand out to children who are in crisis situations. PROPOSAL NO. 463, 2006. The proposal, sponsored by Councillors Moriarty Adams, McWhirter, Franklin and Randolph, approves a transfer and appropriation totalling \$1,368,524 in the 2006 Budget of the Department of Public Safety, Police Division (Non-lapsing Federal Grant fund) for various programs to fight crime, improve homeland security including security within the city-county building, and for police officer training, financed by a \$19,000 transfer between characters of an existing federal grant, and new grants from the Indiana Criminal Justice Institute, U.S. Bureau of Alcohol, Tobacco and Firearms, and the Indiana Department of Homeland Security. PROPOSAL NO. 465, 2006. The proposal, sponsored by Councillor Moriarty Adams, approves an increase of \$20,000 in the 2006 Budget of the Department of Public Safety, Animal Care and Control Division (Consolidated County Fund) to purchase a mobile cat display cage, fencing materials and related costs associated with the installation of an outside cattery on the animal shelter property, and to provide free sterilization surgeries and vaccinations for cats in Indianapolis, financed by a grant from the American Society for the Prevention of Cruelty to Animals. By unanimous votes, the Committee reported the proposals to the Council with the recommendation that they do pass.

The President called for public testimony at 8:30 p.m.

Robert Yahara, citizen, stated that the faith-based community is willing to help in the efforts to fight crime in an effort to keep the city safe.

There being no further testimony, Councillor Moriarty Adams moved, seconded by Councillor Mahern, for adoption. Proposal Nos. 461-463 and 465, 2006 were adopted on the following roll call vote; viz:

29 YEAS: Abdullah, Bateman, Borst, Bowes, Boyd, Bradford, Brown, Cain, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Randolph, Salisbury, Sanders, Schneider
0 NAYS:

Proposal No. 461, 2006 was retitled FISCAL ORDINANCE NO. 82, 2006, and reads as follows:

September 18, 2006

CITY-COUNTY FISCAL ORDINANCE NO. 82, 2006

A FISCAL ORDINANCE amending the City-County Annual Budget for 2006 (City-County Fiscal Ordinance No. 115, 2005) appropriating Five Thousand Dollars (\$5,000) in the State and Federal Grants Fund for purposes of the Marion County Sheriff's Department.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.06 (b) of the City-County Annual Budget for 2006 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the Marion County Sheriff Department to reimburse for overtime expenses of the ATF Task Force.

SECTION 2. The sum of Five Thousand Dollars (\$5,000) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the appropriated balance as shown in Section 4.

SECTION 3. The following additional appropriation is hereby approved:

<u>MARION COUNTY SHERIFF</u>	<u>STATE AND FEDERAL GRANTS FUND</u>
1. Personal Services	<u>5,000</u>
TOTAL INCREASE	5,000

SECTION 4. The said additional appropriation is funded by the following reductions:

	<u>STATE AND FEDERAL GRANTS FUND</u>
Unappropriated and Unencumbered	
State and Federal Grants Fund	<u>5,000</u>
TOTAL REDUCTION	5,000

SECTION 5. No Local Match.

SECTION 6. Except to the extent of matching funds approved in the ordinance, the council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriation for the agencies or projects authorized by this ordinance. The supervisor of the agency or project, or both, and the controller are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 7. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 462, 2006 was retitled FISCAL ORDINANCE NO. 83, 2006, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 83, 2006

A FISCAL ORDINANCE amending the City-County Annual Budget for 2006 (City-County Fiscal Ordinance No. 115, 2005) appropriating Five Hundred Dollars (\$500) in the County Grants Fund for purposes of the Marion County Sheriff's Department.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.06 (b) of the City-County Annual Budget for 2006 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the Marion County Sheriff's Department to pay for teddy bears for children in crisis situations.

SECTION 2. The sum of Five Hundred Dollars (\$500) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the appropriated balance as shown in Section 4.

SECTION 3. The following additional appropriation is hereby approved:

<u>MARION COUNTY SHERIFF</u>	<u>COUNTY GRANTS FUND</u>
2. Supplies	<u>500</u>
TOTAL INCREASE	500

SECTION 4. The said additional appropriation is funded by the following reductions:

	<u>COUNTY GRANTS FUND</u>
Unappropriated and Unencumbered	
County Grants Fund	<u>500</u>
TOTAL REDUCTION	<u>500</u>

SECTION 5. No Local Match.

SECTION 6. Except to the extent of matching funds approved in the ordinance, the council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriation for the agencies or projects authorized by this ordinance. The supervisor of the agency or project, or both, and the controller are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 7. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 463, 2006 was retitled FISCAL ORDINANCE NO. 84, 2006, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 84, 2006

A FISCAL ORDINANCE amending the City-County Annual Budget for 2006 (City-County Fiscal Ordinance No. 115, 2005) transferring and appropriating One Million Three Hundred Sixty Eight Thousand Five Hundred Twenty Four Dollars (\$1,368,524) in the Non-lapsing Federal Grant fund for purposes of the Department of Public Safety, Police Division, and reducing certain other accounts and the unappropriated and unencumbered balance in those funds.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.01(k) of the City-County Annual Budget for 2006 be, and is hereby amended by the increases and reductions hereinafter stated for purposes of the Department of Public Safety, Police Division, for the following initiatives:

Project Safe Neighborhoods (PSN) – Gang Initiative

This ordinance transfers \$19,000 from Characters two and three to character one for district overtime projects, and an additional award in the amount of \$35,000 for overtime and surveillance equipment

ATF-Local Overtime Funds

New appropriation of overtime funding from Alcohol, Tobacco and Firearms Local Overtime Funding in the amount of \$10,000 for the Achilles Unit and District Firearms Interdiction Teams.

Department of Homeland Security – Buffer Zone Protection Plan.

A grant from the Indiana Department of Homeland Security in the amount of \$384,674 to fund load bearing vests, vehicle barriers, identification & equipment tracking system, counter-surveillance and tracking system, portable lighting, radio communication voice amplification devices and cameras for target hardening with Marion County.

Department of Homeland Security – Buffer Zone Protection Plan – Marion County Sheriff Award

A grant from the Indiana Department of Homeland Security in the amount of \$98,000. The Sheriff has agreed to deed his portion of Buffer Zone Protection Plan funds to the Indianapolis Police Department to enhance the closed circuit television-camera system to enhance security within Marion County.

Department of Homeland Security – Liberty Shield Funds

A grant from the Indiana Department of Homeland Security in the amount of \$748,350 for the expansion of the Buffer Zone Protection Plan. This grant will fund a closed circuit television-camera system to enhance security within Marion County.

Indiana Criminal Justice Institute – Criminal Interdiction National Conference

ICJI awarded the Indianapolis Police Department \$23,500 for tuition expenses for the Marion County Region for the National Criminal Interdiction Conference to be held in Indianapolis in the fall of 2006. This will accommodate 100 officers for training.

September 18, 2006

Department of Homeland Security – Liberty Shield Funds

A grant from the Indiana Department of Homeland Security in the amount of \$50,000 for Enhancing Court Security through the procurement of Physical Security Equipment. This grant will be implemented in cooperation with the Marion County Sheriff's Department which oversees security for the courts.

SECTION 2. The sum of One Million Three Hundred Sixty Eight Thousand Five Hundred Twenty Four Dollars (\$1,368,524) be, and the same is hereby, appropriated for the purposes as shown in Section 3 by reducing the balances as shown in Section 4.

SECTION 3. The following additional appropriation is hereby approved:

DEPARTMENT OF PUBLIC SAFETY

POLICE DIVISION

NON-LAPSING FEDERAL GRANTS FUND

1. Personal Services	53,000
2. Supplies	10,500
3. Other Services and Charges	312,368
4. Capital Outlay	992,656
5. Internal Charges	<u>0</u>
TOTAL INCREASE	1,368,524

SECTION 4. The said additional appropriation is funded by the following reductions:

DEPARTMENT OF PUBLIC SAFETY

POLICE DIVISION

NON-LAPSING FEDERAL GRANTS FUND

1. Personal Services	0
2. Supplies	9,000
3. Other Services and Charges	10,000
4. Capital Outlay	0
5. Internal Charges	<u>0</u>
TOTAL DECREASE	19,000

NON-LAPSING FEDERAL GRANTS FUND

Unappropriated and Unencumbered	
Non-Lapsing Federal Grants Fund	<u>1,349,524</u>
TOTAL REDUCTION	1,349,524

SECTION 5. Except to the extent of matching funds, if any, approved in this ordinance, the council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriation for the agencies or projects authorized by this ordinance. The supervisor of the agency or project, or both, and the controller are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 6. None of the grants included in this proposal require a local match.

SECTION 7. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 465, 2006 was retitled FISCAL ORDINANCE NO. 85, 2006, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 85, 2006

A FISCAL ORDINANCE amending the City-County Annual Budget for 2006 (City-County Fiscal Ordinance No. 115, 2005) appropriating an additional Twenty Thousand Dollars (\$20,000) in the Consolidated County Fund for purposes of the Department of Public Safety, Animal Care and Control Division, and reducing the unappropriated and unencumbered balance in the Consolidated County Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1(k) of the City-County Annual Budget for 2006 be, and is hereby amended by the increases and reductions hereinafter stated for purposes of the Department of Public Safety, Animal Care and Control Division to purchase a mobile cat display cage, fencing materials and related costs associated with the installation of an outside cattery on the animal shelter property, and to provide free sterilization

surgeries and vaccinations for cats in Indianapolis, financed by a grant from the American Society for the Prevention of Cruelty to Animals.

SECTION 2. The sum of Twenty Thousand Dollars (\$20,000) be, and the same is hereby, appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriation is hereby approved:

<u>DEPARTMENT OF PUBLIC SAFETY</u> <u>ANIMAL CARE AND CONTROL DIVISION</u>	<u>CONSOLIDATED COUNTY FUND</u>
2. Supplies	5,000
3. Other Services and Charges	<u>15,000</u>
TOTAL INCREASE	20,000

SECTION 4. The said additional appropriation is funded by the following reductions:

	<u>CONSOLIDATED COUNTY FUND</u>
Unappropriated and Unencumbered	
Consolidated County Fund	<u>20,000</u>
TOTAL REDUCTION	20,000

SECTION 5. The projected December 31, 2006, fund balance for the Consolidated County Fund is as follows:

Cash Balance as of 6/30/06	23,509,015
Additional Estimated Revenues to be received in 2006	<u>33,073,247</u>
Total Funds Available	56,582,262
Remaining current and prior appropriations, as of 6/30/06	34,791,144
Additional appropriations approved since 6/30/06	2,981,200
Proposed additional appropriation (this proposal)	20,000
Additional appropriations anticipated in 2006	<u>6,221,477</u>
Total Requirements	44,013,821
Estimated Fund Balance December 31, 2006	12,568,441

SECTION 6. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Councillor Sanders moved, seconded by Councillor Gibson, for a brief recess for caucuses to review some further amendments to the budget. A five-minute recess was granted by a voice vote.

SPECIAL ORDERS - FINAL ADOPTION

PROPOSAL NO. 433, 2006. Councillor Moriarty Adams reported that, after several public hearings, the Public Safety and Criminal Justice Committee heard Proposal No. 433, 2006 on September 13, 2006. The proposal, sponsored by Councillor Moriarty Adams, adopts the annual budget for the Metropolitan Emergency Communications Agency for 2007. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Moriarty Adams moved, seconded by Councillor Conley, for adoption. Proposal No. 433, 2006 was adopted on the following roll call vote; viz:

29 YEAS: *Abduallah, Bateman, Borst, Bowes, Boyd, Bradford, Brown, Cain, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Randolph, Salisbury, Sanders, Schneider*
0 NAYS:

Proposal No. 433, 2006 was retitled FISCAL ORDINANCE NO. 86, 2006, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 86, 2006

A FISCAL ORDINANCE creating the annual budget of the Metropolitan Emergency Communications Agency (MECA) of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2007, and ending December 31, 2007, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Metropolitan Emergency Communications Agency Fund, Metropolitan Emergency Communications Agency/County Emergency Telephone System Fund, Metropolitan Emergency Communications Agency/Indianapolis Emergency Telephone System Fund, and the Metropolitan Emergency Communications Agency Sinking Fund, fixing and establishing the annual rate of taxation and tax levy for the year 2007 for each fund for which a tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Metropolitan Emergency Communications Agency of the City of Indianapolis and Marion County for the fiscal year beginning January 1, 2007 and ending December 31, 2007, the sums of money herein set out are hereby appropriated and ordered set apart out of the Metropolitan Emergency Communications Agency Fund and the Metropolitan Emergency Communications Agency/Indianapolis Emergency Telephone System Fund for the purposes herein specified, subject to the law governing the same:

2007 ANNUAL BUDGET METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND	
1. Personal Services	662,067	677,845
2. Supplies	255,205	255,205
3. Other Services and Charges	10,849,193	10,849,193
4. Capital Outlay	220,323	220,323
TOTAL	11,986,788	12,002,566

METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/COUNTY EMERGENCY TELEPHONE SYSTEM FUND	
1. Personal Services	644,585	662,131
2. Supplies	3,700	3,700
3. Other Services and Charges	1,184,025	1,184,025
4. Capital Outlay	61,588	61,588
TOTAL	1,893,898	1,911,444

SECTION 2. For the purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Indianapolis Public Safety Communications Systems and Computer Facilities District, Metropolitan Emergency Communications Agency of the City of Indianapolis and Marion County, for the fiscal year beginning January 1, 2007 and ending December 31, 2007, the sums of money herein set out are hereby appropriated and ordered set apart out of the Metropolitan Emergency Communications Agency Sinking Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	7,178,926	7,178,926
4. Capital Outlay	0	0
TOTAL	7,178,926	7,178,926

SECTION 3. (a) The salaries, wages, and compensation of the various officers and employees of the Metropolitan Emergency Communications Agency for the ensuing year are now fixed and approved for all

employees of the Metropolitan Emergency Communications Agency in accordance with the schedule of compensation adopted pursuant to Chapter 291 of the Revised Code of the Consolidated City and County.

(b) Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Metropolitan Emergency Communications Agency, and the respective amounts herein specified for personal services are hereby appropriated therefor; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Metropolitan Emergency Communications Agency in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The Metropolitan Emergency Communications Agency Fund for 2007 (County Auditor) shall consist of all balances at the end of fiscal 2006 available for transfer into said fund from the City Controller, and all fees, charges, miscellaneous revenues derived from sources connected with the operation of the Metropolitan Emergency Communications Agency and the portion of County Option Income taxes allocated to such purposes, all of which does not involve a property tax levy for said fund.

(b) The Metropolitan Emergency Communications Agency, Indianapolis Emergency Telephone System Fund for 2007 shall consist of all balances at the end of fiscal 2006 available for transfer into said fund, Enhanced 9-1-1 fees and interest allocated to the Metropolitan Emergency Communications Agency, all of which does not involve a property tax levy for said fund.

(c) The Metropolitan Emergency Communications Agency Sinking Fund for 2007 shall consist of all balances at the end of fiscal 2006 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Metropolitan Emergency Communications Agency Sinking Fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate tax for this fund on all taxable property located in the Indianapolis Public Safety Communications System and Computer Facilities District (county-wide assessed valuation) by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Indianapolis Public Safety Communications System and Computer Facilities District (county-wide assessed valuation), as assessed and returned for taxation in said District for the year 2006, payable in 2007, a tax rate of one and seventy-nine hundredths cents (\$0.0179) for Metropolitan Emergency Communications Agency Sinking Fund on each one hundred dollars (\$100.00) valuation of such district taxable property.

SECTION 6. The budget of said taxing district shall be funded with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

September 18, 2006

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 through Dec. 31, 2007
SPECIAL TAXES		
County Option Income Tax	6,087,500	9,900,000
ALL OTHER REVENUE		
User Fees (airtime and tower access)	106,110	121,000
Reimbursements	8,000	75,000
Miscellaneous	79,148	90,000
TOTAL	6,280,758	10,186,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/ COUNTY EMERGENCY TELEPHONE SYSTEM FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
SPECIAL TAXES		
Charges for Services(wireless)	1,600,000	3,000,000
ALL OTHER REVENUE		
Miscellaneous	31,820	100,000
TOTAL	1,631,820	3,100,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
SPECIAL TAXES		
Auto Excise	166,239	344,381
Financial Institution Tax	40,041	80,561
Commercial Vehicle Excise Taxes	27,187	54,373
ALL OTHER REVENUE		
Charges for Service (E-911 fees)	630,000	1,250,000
Miscellaneous (Interest)	13,321	15,000
Payment in lieu of taxes (Waterworks)	14,978	27,200
TOTAL	891,766	1,771,515

SECTION 7. Estimates of Funds to be Raised and Proposed Tax Levies for the Consolidated City

In accordance with law and the appropriations and allocations of revenues adopted for the calendar year 2007 for the Consolidated City and County, the tax rates for the respective funds are calculated as follows:

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND		
2007 NET ASSESSED VALUATION		
2006 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	3,275,932	3,275,932
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	7,582,553	7,582,553
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	7,582,553	7,582,553
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	6,280,758	6,280,758
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	6,280,758	6,280,758
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,974,137	1,974,137
10. Total budget estimate for January 1 to December 31 of incoming year	11,986,788	12,002,566
11. Miscellaneous revenue for January 1 to December 31 of incoming year	11,186,000	10,186,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,173,349	157,571
14. Estimated December 31 cash balance, of incoming year	1,173,349	157,571
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/ COUNTY EMERGENCY TELEPHONE SYSTEM FUND		
2007 NET ASSESSED VALUATION		
2006 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	4,859,518	4,859,518
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,030,359	1,030,359
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,030,359	1,030,359
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,631,820	1,631,820
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,631,820	1,631,820
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	5,460,979	5,460,979
10. Total budget estimate for January 1 to December 31 of incoming year	1,893,898	1,911,444
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,100,000	3,100,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	6,667,081	6,649,535
14. Estimated December 31 cash balance, of incoming year	6,667,081	6,649,535
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.000	0.000
Proposed tax rate for incoming year	0.000	0.000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND		
2007 NET ASSESSED VALUATION \$34,192,528,373		
2006 BILLED NET ASSESSED VALUATION \$40,351,036,680		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	1,692,866	1,692,866
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,550,058	5,550,058
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	7,242,944	5,550,058
6. Remaining property taxes to be collected present year	2,474,526	2,474,526
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,052,213	891,766
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	3,526,739	3,366,292
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	(330,433)	(490,900)
10. Total budget estimate for January 1 to December 31 of incoming year	7,178,926	7,178,926
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,096,515	1,771,515
12. Property tax to be raised from January 1 to December 31 of incoming year	6,132,128	6,132,128
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	719,284	233,817
14. Estimated December 31 cash balance, of incoming year	719,284	233,817
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0121	0.0121
Proposed tax rate for incoming year		0.0179

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
MECA	12,002,566	10,186,000	0		
MECA Emergency Telephone System	1,911,444	3,100,000	0		
MECA Sinking	7,178,926	2,096,515	6,132,128	34,192,528,373	0.0179
Total	21,092,936	15,382,515	6,132,128		0.0179

SECTION 8. The City Controller shall distribute to the public safety dispatch agencies listed below from the Indianapolis Emergency Telephone System Fund based on actual receipts received from AT&T (formerly known as SBC, Ameritech and Indiana Bell) only the incremental fees resulting from the increase adopted November 23, 1992 by the City-County Council. Distribution shall be based upon the following percentages:

Indianapolis Metropolitan Police	43.46%
Indianapolis Fire	22.91%
Marion County Sheriff	22.10%
City of Lawrence	5.56%
City of Beech Grove	3.02%
Town of Speedway	2.95%

SECTION 9. Compensations Limitations.

(a) Pursuant to IC 36-3-6-1 and Article III of Chapter 192 of the Revised Code of the Consolidated City and County, the annual compensation for all appointed officers, deputies, and employees, whose compensation is paid from appropriations made in this ordinance, is fixed for the calendar year 2007 as set forth in this section.

(b) The maximum number of authorized employees for each agency, whose compensation is appropriated by this ordinance, for the calendar year 2007, shall be limited as follows:

Agency	Position Type	2007 Proposed
MECA	Full Time FTE	22.00
Total		22.00

As used in this subsection, "full time equivalents" (FTE) in some agencies are calculated as follows: One FTE is a full-time employee's work year of 2,080 hours. To calculate FTE for part-time or seasonal employees, the total of the hours budgeted is divided by 2,080.

(c) The salary range of the following appointed agency head is fixed effective upon passage of this ordinance:

Director, Metropolitan Emergency Communication Agency Range: \$48,941 – 88,094

(d) All other appointed officers, deputies, and employees, whose compensation is paid from appropriations made by this ordinance, shall be classified and paid in accordance with the following schedule:

Proposed Salary Ranges			
Effective January 1, 2007			
For Employees in departments and agencies working 40 hours per week			
Grade	Minimum	Midpoint	Maximum
1	\$19,374	\$24,218	\$29,061
2	\$20,988	\$26,235	\$31,482
3	\$22,736	\$28,420	\$34,104
4	\$24,629	\$30,787	\$36,944
5	\$25,655	\$33,351	\$41,048
6	\$27,791	\$36,129	\$44,466

7	\$30,106	\$39,138	\$48,170
8	\$32,614	\$42,398	\$52,182
9	\$34,021	\$45,929	\$57,837
10	\$36,854	\$49,754	\$62,653
11	\$39,925	\$53,898	\$67,872
12	\$43,250	\$58,387	\$73,524
13	\$45,179	\$63,250	\$81,322
14	\$48,941	\$68,518	\$88,094
15	\$53,017	\$74,225	\$95,432
16	\$57,418	\$80,386	\$103,352
17	\$62,183	\$87,058	\$111,931
18	\$67,344	\$94,283	\$121,221
19	\$72,934	\$102,109	\$131,282

(e) Neither the number of Full Time Equivalents nor the compensation schedule shall be increased without approval of the Council in accordance with Article III of Chapter 191 of the Revised Code of the Consolidated City and County.

(f) No officer or employee, except elected officers, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

(g) Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this Section 5, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

SECTION 10. The Auditor of Marion County be, and is hereby, ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer be and is hereby, ordered and directed to collect the same for the Metropolitan Emergency Communications Agency of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 11. This ordinance shall be in full force and effect beginning January 1, 2007, after passage by the City-County Council, approval by the Mayor, and approval by the Tax Boards as required by law.

PROPOSAL NO. 434, 2006. Councillor Sanders reported that, after several public hearings, the Administration and Finance Committee heard Proposal No. 434, 2006 on September 12, 2006. The proposal, sponsored by Councillor Sanders, adopts the annual budget for the Revenue Bonds Debt Service Funds for 2007. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Sanders moved, seconded by Councillor Conley, for adoption.

Councillor Borst asked if there are no property tax rates or levies included in this proposal and if it simply contains revenues. Councillor Sanders stated that this is correct.

Proposal No. 434, 2006 was adopted on the following roll call vote; viz:

29 YEAS: *Abduallah, Bateman, Borst, Bowes, Boyd, Bradford, Brown, Cain, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Randolph, Salisbury, Sanders, Schneider*
0 NAYS:

Proposal No. 434, 2006 was retitled FISCAL ORDINANCE NO. 87, 2006, and reads as follows:

September 18, 2006

CITY-COUNTY FISCAL ORDINANCE NO. 87, 2006

A FISCAL ORDINANCE creating the annual budget of the Revenue Serviced Debt Funds of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2007 and ending December 31, 2007, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Revenue Serviced Debt Funds, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ANNUAL BUDGET FOR REVENUE SERVICED DEBT FUNDS
OF THE CONSOLIDATED CITY OF INDIANAPOLIS

SECTION 1. Appropriations for 2007.

For the obligation of government of the Consolidated City of Indianapolis for its Revenue Bonds Debt Service Funds for the fiscal year beginning January 1, 2007, and ending December 31, 2007, the sums of money set out in this Section are hereby appropriated out of the respective funds (as established and allocated in Section 2, namely the Redevelopment TIF Revenue Bonds Fund, the Revenue Bonds Fund, the Sanitation Revenue Bonds Fund, the Economic Development Revenue Bonds Fund, and the Flood Control District Bonds for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) REDEVELOPMENT TIF REVENUE BONDS		
3. Other Services and Charges	35,568,403	35,568,403
TOTAL	35,568,403	35,568,403
(b) REVENUE BONDS		
3. Other Services and Charges	9,343,983	9,343,983
TOTAL	9,343,983	9,343,983
(c) SANITATION REVENUE BONDS		
3. Other Services and Charges	24,332,098	24,332,098
TOTAL	24,332,098	24,332,098
(d) ECONOMIC DEVELOPMENT REVENUE BONDS		
3. Other Services and Charges	1,719,177	1,719,177
TOTAL	1,719,177	1,719,177
(e) FLOOD CONTROL DISTRICT BONDS (311)		
3. Other Services and Charges	5,562,634	5,562,634
TOTAL	5,562,634	5,562,634

SECTION 2. To defray the costs of the appropriation made in Section 1, certain anticipated and estimated revenues are allocations as follows:

(a) REDEVELOPMENT TIF REVENUE BONDS. The Redevelopment TIF Revenue Bonds Fund for 2007 shall consist of all balances at the end of fiscal 2006 available for transfer into said fund and all Circle Centre Mall, all Harding Street, all 86th Street, all Ameriplex, all Brookville Senour, all 96th Street tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT TIF REVENUE BONDS FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 through Dec. 31, 2007
ALL OTHER REVENUE		
Tax Increment	25,327,795	38,750,000
Property Tax TIF Shortfall	1,870,167	4,466,764
Auto excise	141,558	
CVET	21,906	
Intergovernmental	603,076	
Miscellaneous	860,826	958,448
Interest		0
Transfer to Consolidated County		(245,000)
Transfer to Redevelopment General Fund		(510,000)
Transfer to Redevelopment Debt Service		(4,000,000)
TOTAL	28,825,328	39,420,212

(b) **REVENUE BONDS** The Revenue Bonds for 2007 shall consist of all balances at the end of fiscal 2006 available for transfer into said fund, those distribution of taxes allocated by the state pledged for retirement of debt and interest payment, all pledged revenues of various municipal golf courses, a transfer from the Department of Metropolitan Development Community Development Block Grant Fund, a transfer from the Redevelopment General fund, a transfer from the Transportation General Fund and a transfer from the County Cumulative Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REVENUE BONDS FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 through Dec. 31, 2007
ALL OTHER REVENUE		
Wheel Tax	2,549,276	4,800,000
Fees for service	202,858	344,400
Interest	8,286	0
Community Development Block Grant (transfer from DMD)	466,000	500,000
Facility Improvement Lease payments	0	1,222,137
Transfer from County Cumulative Fund	975,000	510,000
Transfer from Transportation General		1,972,530
Transfer from Redevelopment General		100,000
Transfer to Park General		(60,000)
TOTAL	4,201,420	9,389,067

(c) **SANITATION REVENUE BONDS FUND.** The Sanitation Revenue Bonds Fund shall consist of all balances at the end of fiscal 2006 available for transfer into said fund, and a transfer of sewer user fees from Sanitation Liquid Waste General Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SANITATION REVENUE BOND FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
ALL OTHER REVENUE		
Transfer from Sanitation Liquid Waste Fund	1,868,739	24,568,450
Interest	53,436	0
TOTAL	1,922,175	24,568,450

(d) **ECONOMIC DEVELOPMENT REVENUE BONDS.** The Economic Development Revenue Bonds Fund shall consist of all balances at the end of fiscal 2006 available for transfer into said fund, and all other miscellaneous revenues derived from said Fund all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES ECONOMIC DEVELOPMENT REVENUE BONDS FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 through Dec. 31, 2006	Jan. 01, 2007 through Dec. 31, 2007
ALL OTHER REVENUE		
Charges for services	0	668,134
TOTAL	0	668,134

(e) **FLOOD CONTROL DISTRICT SINKING FUND.** The Flood Control District Sinking Fund shall consist of all balances at the end of fiscal 2006 available for transfer into said fund, and a transfer of storm water user fees from Storm Water Management Utility Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FLOOD CONTROL DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 through Dec. 31, 2007
ALL OTHER REVENUE		
Transfer from Stormwater Management	1,650,000	5,486,226
TOTAL	1,650,000	5,486,226

SECTION 3. In accordance with law, the appropriations and allocations of revenues are summarized as follows:

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT TIF REVENUE BONDS FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	90,172,723	90,172,723
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	35,310,560	35,310,560
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	

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4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	35,310,560	35,310,560
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	28,825,328	28,825,328
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	28,825,328	28,825,328
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	83,687,491	83,687,491
10. Total budget estimate for January 1 to December 31 of incoming year	35,568,403	35,568,403
11. Miscellaneous revenue for January 1 to December 31 of incoming year	39,420,212	39,420,212
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	87,539,300	87,539,300
14. Estimated December 31 cash balance, of incoming year	87,539,300	87,539,300

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REVENUE BONDS FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	4,267,585	4,267,585
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	7,986,375	7,986,375
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	7,986,375	7,986,375
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	4,170,840	4,201,420
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,170,840	4,201,420
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	452,050	482,630
10. Total budget estimate for January 1 to December 31 of incoming year	9,343,983	9,343,983

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11. Miscellaneous revenue for January 1 to December 31 of incoming year	9,389,067	9,389,067
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	497,134	527,714
14. Estimated December 31 cash balance, of incoming year	497,134	527,714

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SANITATION REVENUE BOND FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	17,348,989	17,348,989
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	18,712,438	18,712,438
3. Additional appropriations necessary to be made July 1 to December 31 of present year	322,568	322,568
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	19,035,006	19,035,006
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,922,175	1,922,175
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,922,175	1,922,175
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	236,159	236,159
10. Total budget estimate for January 1 to December 31 of incoming year	24,332,098	24,332,098
11. Miscellaneous revenue for January 1 to December 31 of incoming year	24,568,450	24,568,450
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	472,511	472,511
14. Estimated December 31 cash balance, of incoming year	472,511	472,511

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES ECONOMIC DEVELOPMENT REVENUE BONDS		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	3,095,245	3,095,245
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,679,152	1,679,152
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,679,152	1,679,152
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,416,093	1,416,093
10. Total budget estimate for January 1 to December 31 of incoming year	1,719,177	1,719,177
11. Miscellaneous revenue for January 1 to December 31 of incoming year	668,134	668,134
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	365,050	365,050
14. Estimated December 31 cash balance, of incoming year	365,050	365,050

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FLOOD CONTROL DISTRICT SINKING FUND		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	5,075,661	5,075,661
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,999,662	4,999,662
3. Additional appropriations necessary to be made July 1 to December 31 of present year	1,649,580	1,649,580
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0

5. Total expenditures for current year (add lines 2-4)	6,649,242	6,649,242
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,650,000	1,650,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,650,000	1,650,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	76,419	76,419
10. Total budget estimate for January 1 to December 31 of incoming year	5,562,634	5,562,634
11. Miscellaneous revenue for January 1 to December 31 of incoming year	5,486,226	5,486,226
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	11	11
14. Estimated December 31 cash balance, of incoming year	11	11

SECTION 4. This ordinance shall be in full force and effect beginning January 1, 2007, after passage by the City-County Council, approval by the Mayor, and approval by the Tax Boards as required by law.

PROPOSAL NO. 435, 2006. Councillor Bowes reported that, after several public hearings, the Community Affairs Committee heard Proposal No. 435, 2006 on September 5, 2006. The proposal, sponsored by Councillor Bowes, adopts the annual budget for the Marion County Office of Family and Children for 2007. By a 5-0-2 vote, the Committee reported the proposal to the Council with a recommendation that it do pass.

Councillor Cain asked what the property tax rate and levy are for this budget in 2007 compared to 2006. Councillor Bowes said that the tax rate is determined by taking the amount of the levy and dividing it by the assessed value of all property in the taxing district. There has not yet been any certified assessed value and therefore the rate cannot yet be determined. The levy shows an increase of approximately \$4 million over the 2006 amount of \$93 million.

Councillor Borst said that the city should at least know the tax rate and levy for this year. Robert Clifford, City Controller, stated that the rate for 2006 is 0.1514, and is estimated at 0.3053 for 2007. He said that they artificially reduced the assessed value for this fund by 15%. Councillor Borst asked what the levy is for this year. Mr. Clifford said that it is \$60.9 million, and the rest is made up with the \$35 million borrowing.

Councillor Bowes moved, seconded by Councillor Oliver, for adoption. Proposal No. 435, 2006 was adopted on the following roll call vote; viz:

16 YEAS: Abdualлах, Bateman, Bowes, Boyd, Brown, Conley, Franklin, Gibson, Gray, Keller, Mahern, Mansfield, Moriarty Adams, Nytes, Oliver, Sanders
13 NAYS: Borst, Bradford, Cain, Cockrum, Day, Langsford, McWhirter, Pfisterer, Plowman, Randolph, Salisbury, Schneider, Speedy

Proposal No. 435, 2006 was retitled FISCAL ORDINANCE NO. 88, 2006, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 88, 2006

A FISCAL ORDINANCE creating the annual budget for the Child Welfare Services for the fiscal year beginning January 1, 2007 and ending December 31, 2007 appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations for the Child Welfare Services, fixing and establishing the annual rate of taxation and tax levy for the year 2007 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION 1. County Child Welfare appropriations for 2007.

For expenses of the Child Welfare Services for the year beginning January 1, 2007 and ending December 31, 2007, the sums of money herein set out are hereby appropriated and ordered set apart out of the Family and Children Fund and the Child Welfare Sinking Fund and the Children's Psychiatric Residential Treatment Services Fund for the purposes herein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the said calendar year, unless otherwise expressly stipulated and provided by law.

2007 ANNUAL BUDGET CHILD WELFARE SERVICES		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPT. OF CHILD SERVICES	FAMILY AND CHILDREN FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	97,918,000	97,918,000
4. Capital Outlay	0	0
TOTAL	97,918,000	97,918,000

DEPT. OF CHILD SERVICES	CHILDREN'S PSYCHIATRIC RESIDENTIAL TREATMENT SERVICES FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	2,338,350	2,338,350
4. Capital Outlay	0	0
TOTAL	2,338,350	2,338,350

COUNTY AUDITOR	CHILD WELFARE SINKING FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	35,000,000	35,000,000
4. Capital Outlay	0	0
TOTAL	35,000,000	35,000,000

SECTION 2. Statements of miscellaneous revenues.

The budget contained in Section 1 shall be financed by the use of the miscellaneous receipts of the said funds and portions of current balances as indicated in the following tables and by the revenues from taxation provided from the several tax levies fixed in Section 6 of this ordinance.

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CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FAMILY AND CHILDREN FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
SPECIAL TAXES		
Financial Institution Tax	172,949	603,923
License Excise Tax	1,519,859	3,368,453
CVET	99,993	464,681
ALL OTHER REVENUE		
Federal Reimbursement	9,082,403	18,776,663
State Reimbursement	1,896,461	4,020,457
Child Welfare Services Grant	717,380	775,000
Temporary Loan	22,203,155	0
Repayments and Other Receipts	615,300	1,100,700
Payment in Lieu of Taxes (Waterworks)	125,000	250,000
TOTAL	36,432,500	29,359,877

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CHILDREN'S PSYCHIATRIC RESIDENTIAL TREATMENT SERVICES FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 through Dec. 31, 2007
SPECIAL TAXES		
Financial Institution Tax	7,310	15,592
License Excise Tax	81,146	142,113
CVET	0	11,997
Payment in Lieu of Taxes (Waterworks)	5,000	10,000
TOTAL	93,456	179,702

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CHILD WELFARE SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 through Dec. 31, 2007
SPECIAL TAXES		
Financial Institution Tax	62,136	280,405
License Excise Tax	689,748	2,555,840
CVET	46,293	215,753
Payment in Lieu of Tax (Waterworks)	46,296	92,000
TOTAL	844,473	3,143,998

SECTION 3. Estimates of funds to be raised and proposed tax rates.

The appropriations made in Section 1 shall be financed from the foregoing allocations of revenues and from the proposed rates of taxation calculated as follows:

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FAMILY AND CHILDREN FUND		
2007 NET ASSESSED VALUATION 34,192,528,373		
2006 BILLED NET ASSESSED VALUATION 40,351,036,680		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		

1. June 30 actual cash balance of present year	(11,596,410)	(11,596,410)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	12,117,917	12,117,917
3. Additional appropriations necessary to be made July 1 to December 31 of present year	35,000,000	35,000,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	47,117,917	47,117,917
6. Remaining property taxes to be collected present year	23,142,830	23,142,830
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	36,307,500	36,432,500
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	59,450,330	59,575,330
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	736,003	861,003
10. Total budget estimate for January 1 to December 31 of incoming year	97,918,000	97,918,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	29,109,877	29,359,877
12. Property tax to be raised from January 1 to December 31 of incoming year	68,808,123	68,808,123
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	736,003	1,111,003
14. Estimated December 31 cash balance, of incoming year	736,003	1,111,003
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1850	0.1041
Proposed tax rate for incoming year		0.2012

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CHILDREN'S PSYCHIATRIC RESIDENTIAL TREATMENT SERVICES FUND		
2007 NET ASSESSED VALUATION 34,192,528,373		
2006 BILLED NET ASSESSED VALUATION 40,351,036,680		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	405,857	405,857
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,354,881	1,081,800
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,354,881	1,081,800
6. Remaining property taxes to be collected present year	912,376	979,721

September 18, 2006

7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	88,456	93,456
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,000,832	1,073,177
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	51,808	397,234
10. Total budget estimate for January 1 to December 31 of incoming year	2,338,350	2,338,350
11. Miscellaneous revenue for January 1 to December 31 of incoming year	169,702	179,702
12. Property tax to be raised from January 1 to December 31 of incoming year	1,776,414	1,776,414
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	-340,426	15,000
14. Estimated December 31 cash balance, of incoming year	-340,426	15,000
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0054	0.0044
Proposed tax rate for incoming year		0.0052

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
CHILD WELFARE SINKING FUND		
2007 NET ASSESSED VALUATION 34,192,528,373		
2006 BILLED NET ASSESSED VALUATION 40,351,036,680		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year		7,479,734
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		16,439,242
3. Additional appropriations necessary to be made July 1 to December 31 of present year		0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		0
5. Total expenditures for current year (add lines 2-4)		16,439,242
6. Remaining property taxes to be collected present year		8,250,321
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year		844,473
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		9,094,794
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)		135,286
10. Total budget estimate for January 1 to December 31 of incoming year		35,000,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year		3,143,998

12. Property tax to be raised from January 1 to December 31 of incoming year		31,948,002
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		227,286
		227,286
14. Estimated December 31 cash balance, of incoming year		
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		0.0374
Proposed tax rate for incoming year		0.0934

SECTION 5. Summary of Public Welfare appropriations and tax levies.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Family and Children	97,918,000	29,359,877	68,808,123	34,192,528,373	0.2012
Children's Psychiatric Residential Treatment Services	2,338,350	179,702	1,776,414	34,192,528,373	0.0052
Welfare Medical Care Assistance to Wards			460,192	34,192,528,373	0.0013
Hospital Care for the Indigent			543,863	34,192,528,373	0.0016
County Children with Special Health Care Needs			1,296,903	34,192,528,373	0.0038
Child Welfare Sinking	35,000,000	3,143,998	31,948,002	34,192,528,373	0.0934
Total	135,236,350	32,683,577	104,833,497		0.3065

SECTION 6. Marion County Office of Family and Children tax levies.

(a) Family and Children Fund. For the use and benefit of the Family and Children Fund, there is hereby levied and assessed in 2006, collectible in the year 2007, the sum of twenty and twelve one hundredths cents (\$0.2012) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Family and Children Fund in the County Treasury.

(b) - Children's Psychiatric Residential Treatment Services Fund. For the use and benefit of the Children's Psychiatric Residential Treatment Services Fund, there is hereby levied and assessed in 2006, collectible in the year 2007, the sum of fifty-two one hundredths cents (\$0.0052) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Children's Psychiatric Residential Treatment Services Fund, in the County Treasury.

(c) Welfare Medical Care Assistance to Wards. For the use and benefit of the Welfare Medical Care Assistance to Wards Fund, there is hereby levied and assessed in 2006, collectible in the year 2007, the sum of thirteen one hundredths cents (\$0.0013) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare Medical Care Assistance to Wards Fund in the County Treasury and transferred to the State of Indiana.

(d) Hospital Care for the Indigent Fund. For the use and benefit of the Hospital Care for the Indigent Fund, there is hereby levied and assessed in 2006, collectible in the year 2007, the sum of sixteen one hundredths cents (\$0.0016) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Hospital Care for the Indigent Fund in the County Treasury and transferred to the State of Indiana.

(e) County Children with Special Health Care Needs Fund. For the use and benefit of the County Children With Special Health Care Needs Fund, there is hereby levied and assessed in 2006, collectible in the

year 2007, the sum of thirty eight one hundreths cents (\$0.0038) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Children With Special Health Care Needs Fund in the County Treasury and transferred to the State of Indiana.

(f) Child Welfare Sinking Fund. For debt service on the Welfare Sinking Fund, there is hereby levied and assessed in 2006, collectible in the year 2007, the sum of nine and thirty four one hundreths cents (\$0.0934) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare Sinking Fund in the County Treasury.

SECTION 7. Collection of tax levies.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the Department of Local Government Finance) upon the property tax duplicate.

SECTION 8. Effective date.

This ordinance shall be in full force and effect beginning January 1, 2007, after passage by the City-County Council, approval by the Mayor (or passage over his veto), and approval by the Department of Local Government Finance as required by law.

PROPOSAL NO. 436, 2006. Councillors Bowes, Conley, Mahern, Brown, Sanders, and Moriarty Adams reported that the Community Affairs, Public Works, Metropolitan Development, Parks, Administration and Finance, and Public Safety and Criminal Justice Committees heard portions of Proposal No. 436, 2006 on various dates. The proposal, sponsored by Councillors Gray, Sanders and Conley, adopts the annual budget for Indianapolis and Marion County for 2007. The Committees reported the proposal to the Council with the recommendation that it do pass.

Councillor Cockrum stated that amendments were handed to Committee members in the Parks Committee and afterward, while reviewing amendments made in Committee, it seems these amendments also affect the sixteen-line statement. Bart Brown, Council Chief Financial Officer, stated that these types of errors that have no impact on the bottom line are simply technical corrections the staff can make. Councillor Cockrum stated that he is concerned that there are many other such mistakes throughout the budget.

Councillor McWhirter referred to Articles Six and Seven on pages 109 through 112 of the proposal and asked how the Council can pass this proposal when all of these summary pages are left blank. Mr. Clifford said that these pages are not a required portion of the budget and he passed out a spreadsheet with summary amounts. Councillor McWhirter asked why blank pages are kept in the budget proposal if they are not needed. Mr. Clifford said that this is something that can be corrected as a technical amendment. Councillor McWhirter stated that it is hard to review all the tax levies and rates without these pages filled out. Mr. Clifford said that all tax rates and levies can be found in the sixteen-line statements. Councillor McWhirter said that no one person on the Council has been involved in hearing each of the budgets, and she said with blank pages and all these numbers missing, it is hard for Councillors to grasp all that is being spent.

Councillor Nytes said that all of these summary numbers are in the proposal, and there are never any Councillors who sit in on all the meetings. She said that there is no information that would be included on these summary pages that is missing from the proposal, as it is all found in other areas of the proposal. She said that tax rates would be meaningless because no assessed valuation is yet available. She said that even on the sixteen-line statements, those estimated tax rates are irrelevant and disingenuous. She said that all Councillors should know why there are no tax rates at this time.

Councillor Schneider said that it is important to know what taxpayers are gonna pay and what they are paying for. He asked why it is not possible to have good numbers to make good decisions. He said that he has been on the Council for seven years and this is the first time they have not had the information they need about the cost to taxpayers. He said that in years past, they have not had certifications of assessed valuation at budget time, but have always made projections to include in the budget process.

Councillor Sanders stated that projections of assessed valuations and levies are included in the budget, but no certified tax rates will be available until November or December.

Councillor Bowes stated that there are problems with the City predicting tax increases or decreases for constituents because of State government circumstances imposed on local government. He said that the State has removed the inventory tax, changed the Homestead exemption and property tax replacement credits, and local officials have no control over these issues. He added that the Department of Local Government and Finance (DLGF) certifies the City's tax rate, not the City. He said that township assessors cannot get the City information because of the big difference in the way property is assessed, and therefore the Council has to make a decision based on an estimate.

Councillor Bradford said that the threat of the inventory tax going away has been going on for four years, so that is not unexpected. He added that there is always a difference in the actual budget from the introduced budget, sometimes up to 22%.

Councillor Keller asked about the increase this year and the impact of borrowing. Mr. Clifford said that the total budget this year is an increase of approximately \$85 million from last year's revised budget. Twenty-seven million of that is due to Child Services, Welfare, and Juvenile Incarceration. Sixty-five million dollars is attributable to the Criminal Justice and Public Safety arena, with \$20 million of that due to the merger between the Washington Township and Indianapolis Fire Departments. Total new spending in the criminal justice arena is about \$36 million, mostly due to executive orders issued by the courts. He said that they are spending down fund balances, and some of these are one-time pays, such as back excise taxes from the State and some County Option Income Tax borrowing, and some other one-time revenues.

Councillor Cockrum referred to the spreadsheet Mr. Clifford provided and said that it looks like there is a \$189.5 million, or 21.6%, increase from 2006 to 2007. He asked if with the elimination of the inventory tax if constituents are going to see a 20% increase in the tax rate. Mr. Clifford said that the effect of the inventory tax elimination will depend on where a person lives, and there is no choice in that. Some places, like Warren Township, will be affected greatly by that elimination, but others, like Lawrence Township, will not see much difference. He said that the Homestead credit should offset that, but there is such an unpredictable State tax structure, and the City has no control over that. The assessors are saying that trending is very difficult to predict.

Councillor Boyd asked if the City's AAA Bond rating will be affected by the depletion of fund balances. Mr. Clifford said that he does not think this budget will change that bond rating, but there will be issues long-term.

Councillor Gibson said that while the City may seem to be on life support, 2007 is fully budgeted, with two-thirds of the budget committed to public safety. He said that there will be serious challenges in 2008, and the City will need bi-partisan support for crime prevention programs. He

said that 55% of those committing crimes and being locked up are African-American males, and there should be a task force to consider more crime prevention programs.

Councillor Pfisterer said that she agrees that public safety should be a priority, but she has concerns that there have been changes made to the budget all week long, with two or three more being passed out at the beginning of this meeting, and now more an hour into the meeting. She said that there is a billion dollars of spending being considered with this budget, with the taxpayers footing the bill, and she is uncomfortable endorsing it with so many mistakes and missing details. She said that the proposal needs to be postponed to allow time to digest all these last-minute changes.

Councillor Salisbury said that he takes exception to the statement that the assessors' trending is difficult to predict. He said that the assessors have been extremely frugal, and all of their budgets have been cut, except for Center Township, so he feels the assessors are doing their part to help in the budget crisis. Mr. Clifford said that the Controller's Office has been working with Paul Ricketts, Lawrence Township Assessor, and many of those budgets that were cut have been restored in the last week or so.

Councillor Borst referred to page 26 and asked if that loan is actually from Liquid Waste. Mr. Clifford said that this is the jail bed loan for 2007. Councillor Borst asked if this can be sent to the County General Fund. Mr. Clifford said that it has been the same for the last few years. Councillor Borst referred to page 43 and asked if the \$3.2 million of Consolidated County is reflected in the total \$9.6 million balance or if that will then decrease. Mr. Clifford said that this shows up in line three. Councillor Borst said that it seems they are spending down the Consolidated County Fund, but suggested last year that that could not be done and the balance was only a half million. He asked what has changed that they can now spend \$3.2 million out of that fund. Mr. Clifford said that circumstances change and they are trying to preserve specialty funds. Councillor Borst asked how they found \$3.2 million that was not reserved. Mr. Clifford said that money is reserved to take care of cash flow balances, and they are gradually spending that down. He said that public safety needs are at a high level. Councillor Borst asked if the City is at its maximum levy. Mr. Clifford said that they are not. Councillor Borst referred to pages 109 through 112, and asked why the appropriations, levies and revenue columns are not filled out, even if tax rates cannot yet be predicted. Mr. Clifford said that they predict that the assessed valuation may go down up to 15% due to inventory and homestead trending. Councillor Borst asked why the other columns cannot be filled out on these pages and asked what the bottom line is for the levy this year versus next year. Mr. Clifford said that the DLGF certified for 2006 is \$113.3, with \$117 proposed for 2007, and a maximum levy of \$117.9. Councillor Borst asked what the estimated rates are. Mr. Clifford said that they are estimated at 0.3340 for 2007 and 0.2818 for 2006.

Councillor Franklin said that while this budget may be a bit confounding, it is important because it funds public safety and criminal justice at adequate levels. She said that there have been many changes and a few mistakes, but not supporting the budget would be a bigger mistake.

Councillor Moriarty Adams said that the Council is well aware of the rising crime rate, and she strongly encourages members to support this proposal, which includes increases for combatting that crime rate.

Councillor Conley said that there is still much work needed and this is not a long-term fix. He said that the City needs to honor their obligations to retired public safety heroes and this is a

critical first step to addressing the City's public safety needs. He said that a vote against the proposal or a postponement would be taking a step backward.

Councillor Sanders moved, seconded by Councillor Gibson, for adoption. Proposal No. 436, 2006 was adopted on the following roll call vote; viz:

16 YEAS: Abdullah, Bateman, Bowes, Boyd, Brown, Conley, Franklin, Gibson, Gray, Keller, Mahern, Mansfield, Moriarty Adams, Nytes, Oliver, Sanders
13 NAYS: Borst, Bradford, Cain, Cockrum, Day, Langsford, McWhirter, Pfisterer, Plowman, Randolph, Salisbury, Schneider, Speedy

Proposal No. 436, 2006 was retitled FISCAL ORDINANCE NO. 89, 2006, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 89, 2006

A FISCAL ORDINANCE adopting the City-County Annual Budget for 2007, appropriating amounts necessary to defray expenses for the operation of every facet of government of the Consolidated City of Indianapolis and of Marion County, for the calendar year beginning January 1, 2007, and ending December 31, 2007, establishing the method of financing such expenses by allocating anticipated revenues and expenses, establishing salaries, wages and compensation rates and limitations for the purpose of raising revenue to meet the necessary expenses of Indianapolis and of Marion County government and its institutions for the calendar year 2007.

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BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ARTICLE ONE
ANNUAL BUDGET AND TAX LEVIES FOR THE CONSOLIDATED CITY OF INDIANAPOLIS
AND MARION COUNTY, INDIANA

SECTION 1.01. Consolidated City Appropriations for 2007.

For the expenses of government of the Consolidated City of Indianapolis and its departments, divisions, officials, special taxing districts, and institutions for the fiscal year beginning January 1, 2007, and ending December 31, 2007, the sums of money set out in this Section are hereby appropriated out of the respective funds, namely the Consolidated County Fund, Federal Grants Fund, Non-Lapsing Federal Grants Fund, Redevelopment General Fund, Sanitation Liquid Waste Fund, State Grants Fund, Non-Lapsing State Grants Fund, Solid Waste Disposal Fund, Flood Control General Fund, Maintenance Operations Fund, Transportation General Fund, Parking Meter Fund, Stormwater Management Fund, Park General Fund, City Cumulative Capital Development Fund, and Consolidated County Cumulative Capital Development Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) OFFICE OF THE MAYOR	CONSOLIDATED COUNTY FUND	
1. Personal Services	893,012	893,012
2. Supplies	1,712	1,712
3. Other Services and Charges	158,541	158,541
4. Capital Outlay	1,000	1,000
5. Internal Charges	500	500
TOTAL	1,054,765	1,054,765
(b) INTERNAL AUDIT	CONSOLIDATED COUNTY FUND	
1. Personal Services	690,356	708,211
2. Supplies	3,030	3,030
3. Other Services and Charges	123,079	123,079
4. Capital Outlay	2,500	2,500
5. Internal Charges	2,900	2,900

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TOTAL	821,865	839,720
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(c) CITY-COUNTY COUNCIL	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,105,187	1,117,903
2. Supplies	7,250	7,250
3. Other Services and charges	618,806	618,806
4. Capital Outlay	12,300	12,300
5. Internal Charges	0	0
TOTAL	1,743,543	1,756,259

(d) CABLE COMMUNICATIONS AGENCY	CONSOLIDATED COUNTY FUND	
1. Personal Services	428,395	438,311
2. Supplies	13,130	13,130
3. Other Services and Charges	236,731	236,731
4. Capital Outlay	48,000	48,000
5. Internal Charges	1,090	1,090
TOTAL	727,346	737,262

(e) OFFICE OF CORPORATION COUNSEL	CONSOLIDATED COUNTY FUND	
1. Personal Services	2,729,415	2,896,472
2. Supplies	10,000	10,000
3. Other Services and Charges	2,013,040	2,013,040
4. Capital Outlay	5,000	5,000
5. Internal Charges	(1,824,225)	(1,824,225)
TOTAL	2,933,230	3,100,287

(f) OFFICE OF FINANCE & MANAGEMENT	CONSOLIDATED COUNTY FUND	
1. Personal Services	2,023,974	2,074,859
2. Supplies	6,055	6,055
3. Other Services and Charges	8,228,327	1,907,057
4. Capital Outlay	12,656	12,656
5. Internal Charges	24,469	24,469
TOTAL	10,295,481	4,025,096

OFFICE OF FINANCE & MANAGEMENT	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	35,000	35,000
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	35,000	35,000

(g) PURCHASING DIVISION	CONSOLIDATED COUNTY FUND	
1. Personal Services	964,725	989,838
2. Supplies	2,100	2,100
3. Other Services and Charges	219,733	219,733
4. Capital Outlay	3,000	3,000
5. Internal Charges	200	200
TOTAL	1,189,758	1,214,871

(h) DEPARTMENT OF ADMINISTRATION	CONSOLIDATED COUNTY FUND	
1. Personal Services	2,680,068	2,708,432
2. Supplies	32,395	32,395
3. Other Services and Charges	1,158,611	1,158,611
4. Capital Outlay	10,100	10,100
5. Internal Charges	185,689	185,689
TOTAL	4,066,863	4,095,227

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(i) DEPARTMENT OF METROPOLITAN DEVELOPMENT	FEDERAL GRANTS FUND	
1. Personal Services	2,284,274	2,302,665
2. Supplies	16,260	16,260
3. Other Services and Charges	20,332,505	20,332,505
4. Capital Outlay	0	0
5. Internal Charges	308,000	308,000
TOTAL	22,941,039	22,959,430

DEPARTMENT OF METROPOLITAN DEVELOPMENT	CONSOLIDATED COUNTY FUND	
1. Personal Services	9,063,170	9,226,268
2. Supplies	61,624	61,624
3. Other Services and Charges	5,307,073	5,307,073
4. Capital Outlay	773,280	773,280
5. Internal Charges	(40,281)	(40,281)
TOTAL	15,164,866	15,327,964

DEPARTMENT OF METROPOLITAN DEVELOPMENT	TRANSPORTATION GENERAL FUND	
1. Personal Services	118,679	121,643
2. Supplies	600	600
3. Other Services and Charges	191,856	191,856
4. Capital Outlay	0	0
5. Internal Charges	37,000	37,000
TOTAL	348,135	351,099

DEPARTMENT OF METROPOLITAN DEVELOPMENT	REDEVELOPMENT GENERAL FUND	
1. Personal Services	703,640	722,031
2. Supplies	1,826	1,826
3. Other Services and Charges	1,388,151	1,388,151
4. Capital Outlay	17,243	17,243
5. Internal Charges	(435,053)	(435,053)
TOTAL	1,675,807	1,694,198

DEPARTMENT OF METROPOLITAN DEVELOPMENT	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	20,000	20,000
4. Capital Outlay	80,000	80,000
5. Internal Charges	0	0
TOTAL	100,000	100,000

(j) DEPARTMENT OF PUBLIC WORKS	CONSOLIDATED COUNTY FUND	
1. Personal Services	10,980,650	11,144,132
2. Supplies	14,453,140	14,453,140
3. Other Services and Charges	7,792,817	8,575,617
4. Capital Outlay	210,359	210,359
5. Internal Charges	(26,523,506)	(26,522,606)
TOTAL	6,913,460	7,860,642

DEPARTMENT OF PUBLIC WORKS	TRANSPORTATION GENERAL FUND	
1. Personal Services	14,400,011	14,473,923
2. Supplies	3,244,897	3,244,897
3. Other Services and Charges	9,209,412	9,209,412
4. Capital Outlay	11,956,554	11,956,554
5. Internal Charges	4,813,687	4,813,687
TOTAL	43,624,561	43,698,473

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DEPARTMENT OF PUBLIC WORKS	STORM WATER MANAGEMENT FUND	
1. Personal Services	1,999,547	2,017,821
2. Supplies	140,375	140,375
3. Other Services and Charges	2,538,458	2,538,458
4. Capital Outlay	16,451	16,451
5. Internal Charges	1,063,105	1,063,105
TOTAL	5,757,936	5,776,210

DEPARTMENT OF PUBLIC WORKS	SANITATION LIQUID WASTE FUND	
1. Personal Services	2,685,337	2,746,750
2. Supplies	85,025	85,025
3. Other Services and Charges	46,417,609	46,417,609
4. Capital Outlay	1,346,010	1,346,010
5. Internal Charges	2,774,304	2,774,304
TOTAL	53,308,285	53,369,698

DEPARTMENT OF PUBLIC WORKS	NON-LAPSING FEDERAL GRANTS FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	320,000	320,000
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	320,000	320,000

DEPARTMENT OF PUBLIC WORKS	SOLID WASTE DISPOSAL FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	11,024,630	11,024,630
4. Capital Outlay	0	0
5. Internal Charges	533,000	533,000
TOTAL	11,557,630	11,557,630

DEPARTMENT OF PUBLIC WORKS	COUNTY CUMULATIVE CAPITAL IMPROVEMENTS FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	2,500,000	2,500,000
5. Internal Charges	0	0
TOTAL	2,500,000	2,500,000

DEPARTMENT OF PUBLIC WORKS	PARKING METER FUND	
1. Personal Services	1,452,842	1,460,763
2. Supplies	104,500	104,500
3. Other Services and Charges	655,345	655,345
4. Capital Outlay	751,500	751,500
5. Internal Charges	75,496	75,496
TOTAL	3,039,683	3,047,604

DEPARTMENT OF PUBLIC WORKS	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,058,000	1,058,000
4. Capital Outlay	2,150,000	2,150,000
5. Internal Charges	0	0
TOTAL	3,208,000	3,208,000

(k-1) DEPARTMENT OF PUBLIC SAFETY (excluding IFD)	CONSOLIDATED COUNTY FUND	
1. Personal Services		3,535,459
2. Supplies		143,600
3. Other Services and Charges		1,007,145
4. Capital Outlay		275,890
5. Internal Charges		(2,327,329)
TOTAL		2,634,765

DEPARTMENT OF PUBLIC SAFETY (excluding IFD)	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services		0
2. Supplies		0
3. Other Services and Charges		0
4. Capital Outlay		51,500
5. Internal Charges		0
TOTAL		51,500

DEPARTMENT OF PUBLIC SAFETY (excluding IFD)	FEDERAL GRANTS FUND	
1. Personal Services		0
2. Supplies		0
3. Other Services and Charges		0
4. Capital Outlay		0
5. Internal Charges		0
TOTAL		0

(k-2) DEPT. OF PUBLIC SAFETY FIRE DIVISION	CONSOLIDATED COUNTY FUND	
1. Personal Services		2,485,230
2. Supplies		309,625
3. Other Services and Charges		3,327,682
4. Capital Outlay		313,880
5. Internal Charges		0
TOTAL		6,436,417

DEPARTMENT OF PUBLIC SAFETY FIRE DIVISION	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services		0
2. Supplies		0
3. Other Services and Charges		538,000
4. Capital Outlay		1,530,000
5. Internal Charges		0
TOTAL		2,068,000

DEPARTMENT OF PUBLIC SAFETY FIRE DIVISION	FEDERAL GRANTS FUND	
1. Personal Services		143,162
2. Supplies		25,000
3. Other Services and Charges		50,000
4. Capital Outlay		25,000
5. Internal Charges		0
TOTAL		243,162

(l) DEPARTMENT OF PARKS AND RECREATION	PARK GENERAL FUND	
1. Personal Services	15,961,968	16,269,968
2. Supplies	1,120,616	1,120,616
3. Other Services and Charges	6,548,611	6,548,611
4. Capital Outlay	1,489,775	1,489,775
5. Internal Charges	1,245,675	1,245,675
TOTAL	26,366,645	26,674,645

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DEPARTMENT OF PARKS AND RECREATION	CONSOLIDATED COUNTY FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,543,500	1,543,500
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	1,543,500	1,543,500

DEPARTMENT OF PARKS AND RECREATION	TRANSPORTATION GENERAL FUND	
1. Personal Services	50,302	50,302
2. Supplies	0	0
3. Other Services and Charges	553,500	553,500
4. Capital Outlay	0	0
5. Internal Charges	150,000	150,000
TOTAL	753,802	753,802

DEPARTMENT OF PARKS AND RECREATION	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	560,000	560,000
4. Capital Outlay	3,274,000	3,274,000
5. Internal Charges	0	0
TOTAL	3,834,000	3,834,000

DEPARTMENT OF PARKS AND RECREATION	FEDERAL GRANTS FUND	
1. Personal Services	271,631	271,631
2. Supplies	27,360	27,360
3. Other Services and Charges	365,996	365,996
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	664,987	664,987

SECTION 1.02 Appropriations for City Sinking Funds for 2007.

For purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Consolidated City and its special taxing districts, there are hereby appropriated for 2007 the respective sums hereinafter set forth for the respective funds:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) CITY GENERAL SINKING FUND		
3. Other Services and Charges	10,074,824	10,074,824
TOTAL		

(b) REDEVELOPMENT DISTRICT SINKING FUND		
3. Other Services and Charges	17,576,037	17,576,037
TOTAL		

(c) SANITARY DISTRICT SINKING FUND		
3. Other Services and Charges	8,137,583	8,137,583
TOTAL		

(d) METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND		
3. Other Services and Charges	9,296,666	9,296,666
TOTAL		

(e) METROPOLITAN PARK DISTRICT SINKING FUND		
3. Other Services and Charges	4,223,953	4,223,953
TOTAL		

SECTION 1.03 For the expenses of certain Constitutional Officers of Marion County government and its institutions for the calendar year beginning January 1, 2007, and ending December 31, 2007, the sums of money set out in this section are hereby appropriated and ordered set apart out of the County General Fund, Property Reassessment Fund, County Recorder's Perpetuation Fund, Cumulative Capital Development Fund, Surveyor's Corner Perpetuation Fund, Local Emergency Planning and Right To Know Fund, Auditor's Endorsement Fee Fund, and Enhanced Access Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) COUNTY ADMINISTRATOR - Dept. 01	COUNTY GENERAL FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,146,825	1,146,825
4. Capital Outlay	0	0
TOTAL	1,146,825	1,146,825

(b) COUNTY AUDITOR - Dept. 02	COUNTY GENERAL FUND	
1. Personal Services	1,982,318	2,041,816
2. Supplies	9,523	9,523
3. Other Services and Charges	6,981,722	7,046,422
4. Capital Outlay	2,000	2,000
TOTAL	8,975,563	9,099,761

The Marion County Auditor's character 3 appropriations stated above include the following amounts which are restricted for the purposes stated below:

For the Marion County Fair Board - \$80,000

For the Marion County Soil and Water Conservation District - \$146,700

For the Noble Centers - \$1,050,000

For Mental Health Centers - \$3,981,144

COUNTY AUDITOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	42,110	43,844
2. Supplies	1,000	1,000
3. Other Services and Charges	9,000	9,000
4. Capital Outlay	6,000	6,000
TOTAL	58,110	59,844

COUNTY AUDITOR	AUDITOR'S ENDORSEMENT FEE FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	24,000	24,000
TOTAL	24,000	24,000

COUNTY AUDITOR	LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	100,000	100,000
4. Capital Outlay	0	0
TOTAL	100,000	100,000

COUNTY AUDITOR	JUVENILE INCARCERATION DEBT SERVICE FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	19,890,951	19,890,951
4. Capital Outlay	0	0
TOTAL	19,890,951	19,890,951

(c) COUNTY COMMISSIONERS	COUNTY GENERAL FUND	
1. Personal Services	0	0
2. Supplies	700	700
3. Other Services and Charges	20,800	20,800
4. Capital Outlay	0	0
TOTAL	21,500	21,500

(d) COUNTY CORONER	COUNTY GENERAL FUND	
1. Personal Services	583,000	598,000
2. Supplies	180,450	180,450
3. Other Services and Charges	1,840,667	1,840,667
4. Capital Outlay	34,500	34,500
TOTAL	2,638,617	2,653,617

(e) COUNTY RECORDER	COUNTY RECORDER'S PERPETUATION FUND	
1. Personal Services	1,390,682	1,426,431
2. Supplies	43,802	43,802
3. Other Services and Charges	728,379	728,379
4. Capital Outlay	357,432	357,432
TOTAL	2,520,295	2,556,044

(f) COUNTY TREASURER - Dept. 09	COUNTY GENERAL FUND	
1. Personal Services	1,246,655	1,277,995
2. Supplies	17,475	17,475
3. Other Services and Charges	2,548,653	2,548,653
4. Capital Outlay	3,000	3,000
TOTAL	3,815,783	3,847,123

COUNTY TREASURER	ENHANCED ACCESS FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	100,000	100,000
4. Capital Outlay	0	0
TOTAL	100,000	100,000

(g) COUNTY SURVEYOR	COUNTY GENERAL FUND	
1. Personal Services	367,012	377,278
2. Supplies	742	742
3. Other Services and Charges	59,712	59,712
4. Capital Outlay	0	0
TOTAL	427,466	437,732

(g) COUNTY SURVEYOR	SURVEYOR'S PERPETUATION FUND	
1. Personal Services	45,893	47,268
2. Supplies	21,273	21,273
3. Other Services and Charges	69,510	69,510
4. Capital Outlay	35,000	35,000
TOTAL	171,676	173,051

SECTION 1.04. Marion County Administrative Appropriations for 2007.

For the expenses of certain administrative agencies of the Marion County government and its institutions for the calendar year beginning January 1, 2007, and ending December 31, 2007, the sums of money set out in this section are hereby appropriated and ordered set apart out of the County General Fund, Property Reassessment Fund, and Information Services Internal Services Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) COUNTY ELECTION BOARD	COUNTY GENERAL FUND	
1. Personal Services	1,246,971	1,259,168
2. Supplies	42,850	42,850
3. Other Services and Charges	861,699	861,699
4. Capital Outlay	4,107	4,107
TOTAL	2,155,627	2,167,824

(b) VOTER'S REGISTRATION	COUNTY GENERAL FUND	
1. Personal Services	668,350	685,524
2. Supplies	11,400	11,400
3. Other Services and Charges	438,580	438,580
4. Capital Outlay	5,000	5,000
TOTAL	1,123,330	1,140,504

(c) COUNTY ASSESSOR	COUNTY GENERAL FUND	
1. Personal Services	530,278	545,326
2. Supplies	1,601	1,601
3. Other Services and Charges	115,825	115,825
4. Capital Outlay	5,500	3,500
TOTAL	653,204	666,252

COUNTY ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	55,857	93,023
2. Supplies	14,600	14,600
3. Other Services and Charges	90,706	90,706
4. Capital Outlay	15,000	8,000
TOTAL	176,163	206,329

(d) CENTER TOWNSHIP ASSESSOR	COUNTY GENERAL FUND	
1. Personal Services	1,265,936	1,357,558
2. Supplies	11,895	11,895
3. Other Services and Charges	267,117	267,117
4. Capital Outlay	0	0
TOTAL	1,544,948	1,636,570

CENTER TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	78,114	104,735
2. Supplies	7,500	7,500
3. Other Services and Charges	116,500	116,500
4. Capital Outlay	5,000	2,000
TOTAL	207,114	230,735

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(e) DECATUR TOWNSHIP ASSESSOR	COUNTY GENERAL FUND	
1. Personal Services	263,077	275,018
2. Supplies	6,096	6,096
3. Other Services and Charges	29,417	29,417
4. Capital Outlay	0	0
TOTAL	298,590	310,531

DECATUR TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	139,838	207,218
2. Supplies	0	0
3. Other Services and Charges	45,880	42,880
4. Capital Outlay	5,000	2,000
TOTAL	190,718	252,098

(f) FRANKLIN TOWNSHIP ASSESSOR	COUNTY GENERAL FUND	
1. Personal Services	338,413	354,760
2. Supplies	3,760	3,760
3. Other Services and Charges	112,257	112,257
4. Capital Outlay	0	0
TOTAL	454,430	470,777

FRANKLIN TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	203,351	290,385
2. Supplies	2,499	2,499
3. Other Services and Charges	34,509	34,509
4. Capital Outlay	5,000	2,000
TOTAL	245,359	329,393

(g) LAWRENCE TOWNSHIP ASSESSOR	COUNTY GENERAL FUND	
1. Personal Services	386,967	473,755
2. Supplies	5,900	5,900
3. Other Services and Charges	209,959	209,959
4. Capital Outlay	0	0
TOTAL	602,826	689,614

LAWRENCE TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	180,664	277,674
2. Supplies	10,000	5,000
3. Other Services and Charges	172,339	122,339
4. Capital Outlay	55,000	27,000
TOTAL	418,003	432,013

(h) PERRY TOWNSHIP ASSESSOR	COUNTY GENERAL FUND	
1. Personal Services	363,275	277,674
2. Supplies	3,786	5,000
3. Other Services and Charges	97,371	122,339
4. Capital Outlay	0	27,000
TOTAL	464,432	432,013

PERRY TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	258,050	307,998
2. Supplies	5,000	5,000
3. Other Services and Charges	40,001	40,001
4. Capital Outlay	5,000	2,000
TOTAL	308,051	354,999

(i) PIKE TOWNSHIP ASSESSOR	COUNTY GENERAL FUND	
1. Personal Services	351,608	366,585
2. Supplies	1,995	1,995
3. Other Services and Charges	122,402	122,402
4. Capital Outlay	0	0
TOTAL	476,005	490,982

PIKE TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	162,360	205,607
2. Supplies	5,875	5,875
3. Other Services and Charges	43,887	43,887
4. Capital Outlay	5,000	2,000
TOTAL	217,122	257,369

(j) WARREN TOWNSHIP ASSESSOR	COUNTY GENERAL FUND	
1. Personal Services	483,296	503,900
2. Supplies	2,563	2,563
3. Other Services and Charges	138,211	138,211
4. Capital Outlay	0	0
TOTAL	624,070	644,674

WARREN TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	206,073	297,077
2. Supplies	8,650	6,150
3. Other Services and Charges	44,407	43,089
4. Capital Outlay	5,000	2,000
TOTAL	264,130	348,316

(k) WASHINGTON TOWNSHIP ASSESSOR	COUNTY GENERAL FUND	
1. Personal Services	584,774	604,060
2. Supplies	4,100	4,100
3. Other Services and Charges	165,436	167,733
4. Capital Outlay	0	0
TOTAL	754,310	775,893

WASHINGTON TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	111,110	160,716
2. Supplies	3,150	3,150
3. Other Services and Charges	70,761	70,761
4. Capital Outlay	5,000	2,000
TOTAL	190,021	236,627

(l) WAYNE TOWNSHIP ASSESSOR	COUNTY GENERAL FUND	
1. Personal Services	626,982	648,654
2. Supplies	2,450	2,450
3. Other Services and Charges	125,551	125,551
4. Capital Outlay	0	0
TOTAL	754,983	776,655

WAYNE TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	140,582	202,469
2. Supplies	5,300	4,300
3. Other Services and Charges	142,125	137,125
4. Capital Outlay	9,700	6,700
TOTAL	297,707	350,594

(m) COOPERATIVE EXTENSION SERVICE	COUNTY GENERAL FUND	
1. Personal Services	250,206	250,206
2. Supplies	25,500	25,500
3. Other Services and Charges	610,362	610,362
4. Capital Outlay	0	0
TOTAL	886,068	886,068

(n) MARION COUNTY CHILDREN'S GUARDIAN HOME	COUNTY GENERAL FUND	
1. Personal Services	1,915,414	1,973,769
2. Supplies	85,783	85,783
3. Other Services and Charges	547,604	547,604
4. Capital Outlay	0	0
TOTAL	2,548,801	2,607,156

(o) INFORMATION SERVICES AGENCY	INFORMATION SERVICES INTERNAL SERVICES FUND	
1. Personal Services	2,978,373	2,978,373
2. Supplies	28,801	28,801
3. Other Services and Charges	25,316,133	25,316,133
4. Capital Outlay	60,500	60,500
TOTAL	28,383,807	28,383,807

SECTION 1.05. Judicial Department Appropriations for 2007.

For the expenses of certain judicial agencies of Marion County government for the calendar year beginning January 1, 2007, and ending December 31, 2007, the sums of money set out in this section are hereby appropriated and ordered set apart out of the County General Fund, Clerk's Perpetuation Fund, Clerk's Enhanced Access Fund, Supplemental Public Defender Fund, Supplemental Adult Probation Fees Fund, Juvenile Probation Fees Fund, Guardian Ad Litem Fund, County User Fee Diversion Fund, Alcohol and Drug Services Fund, Deferral Program Fee Fund, Cumulative Capital Development Fund, Jury Pay Fund, Juvenile Court Alternative School Services Fund, and Drug Testing Laboratory Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) CLERK OF THE CIRCUIT COURT	COUNTY GENERAL FUND	
1. Personal Services	4,376,691	4,609,191
2. Supplies	32,940	32,940
3. Other Services and Charges	1,474,409	1,474,409
4. Capital Outlay	5,535	5,535
TOTAL	5,889,575	6,122,075

CLERK OF THE CIRCUIT COURT	CLERK'S PERPETUATION FUND	
1. Personal Services	53,314	54,910
2. Supplies	108,000	108,000
3. Other Services and Charges	175,100	175,100
4. Capital Outlay	0	0
TOTAL	336,414	338,010

CLERK OF THE CIRCUIT COURT	CLERK'S ENHANCED ACCESS FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,600	1,600
4. Capital Outlay	0	0
TOTAL	1,600	1,600

(b) MARION COUNTY PUBLIC DEFENDER AGENCY	COUNTY GENERAL FUND	
1. Personal Services	10,529,076	12,048,976
2. Supplies	124,050	120,050
3. Other Services and Charges	5,066,736	5,837,736
4. Capital Outlay	38,000	38,000
TOTAL	15,757,862	18,044,762

MARION COUNTY PUBLIC DEFENDER AGENCY	SUPPLEMENTAL PUBLIC DEFENDER FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	250,000	250,000
4. Capital Outlay	0	0
TOTAL	250,000	250,000

(c) PROSECUTING ATTORNEY	COUNTY GENERAL FUND	
1. Personal Services	9,559,929	10,630,729
2. Supplies	237,335	262,335
3. Other Services and Charges	2,770,755	2,865,755
4. Capital Outlay	11,000	11,000
TOTAL	12,579,019	13,769,819

PROSECUTING ATTORNEY	COUNTY USER FEE DIVERSION FUND	
1. Personal Services	647,654	647,654
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	647,654	647,654

PROSECUTING ATTORNEY	DEFERRAL PROGRAM FEE FUND	
1. Personal Services	2,602,285	2,602,285
2. Supplies	82,771	82,771
3. Other Services and Charges	1,140,397	1,140,397
4. Capital Outlay	52,383	52,383
TOTAL	3,877,836	3,877,836

(d) PROSECUTOR'S CHILD SUPPORT IV-D AGENCY	COUNTY GENERAL FUND	
1. Personal Services	3,180,390	3,265,390
2. Supplies	48,970	48,970
3. Other Services and Charges	1,525,552	1,525,552
4. Capital Outlay	4,000	4,000
TOTAL	4,758,912	4,843,912

(e) CIRCUIT COURT	COUNTY GENERAL FUND	
1. Personal Services	746,042	765,441
2. Supplies	3,500	3,500
3. Other Services and Charges	248,730	248,730
4. Capital Outlay	2,000	2,000
TOTAL	1,000,272	1,019,671

(f) MARION COUNTY SUPERIOR COURT	COUNTY GENERAL FUND	
1. Personal Services	29,828,095	31,466,051
2. Supplies	323,175	323,175
3. Other Services and Charges	16,703,990	19,099,990
4. Capital Outlay	176,000	176,000
TOTAL	47,031,260	51,065,216

MARION COUNTY SUPERIOR COURT	ALCOHOL AND DRUG SERVICES FUND	
1. Personal Services	535,457	535,457
2. Supplies	2,500	2,500
3. Other Services and Charges	68,206	68,206
4. Capital Outlay	0	0
TOTAL	606,163	606,163

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MARION COUNTY SUPERIOR COURT	ALTERNATIVE DISPUTE RESOLUTION FUND	
1. Personal Services	92,128	92,128
2. Supplies	500	500
3. Other Services and Charges	35,955	35,955
4. Capital Outlay	0	0
TOTAL	128,583	128,583

MARION COUNTY SUPERIOR COURT	CUMULATIVE CAPITAL IMPROVEMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,940,548	1,940,548
4. Capital Outlay	0	0
TOTAL	1,940,548	1,940,548

MARION COUNTY SUPERIOR COURT	JUVENILE PROBATION FEES FUND	
1. Personal Services	558,492	558,492
2. Supplies	1,000	1,000
3. Other Services and Charges	40,156	40,156
4. Capital Outlay	0	0
TOTAL	599,648	599,648

MARION COUNTY SUPERIOR COURT	COUNTY DIVERSION FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	61,058	61,058
4. Capital Outlay	0	0
TOTAL	61,058	61,058

MARION COUNTY SUPERIOR COURT	GUARDIAN AD LITEM FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	185,000	185,000
4. Capital Outlay	0	0
TOTAL	185,000	185,000

MARION COUNTY SUPERIOR COURT	SUPPLEMENTAL ADULT PROBATION FEES FUND	
1. Personal Services	2,740,497	2,740,497
2. Supplies	2,250	2,250
3. Other Services and Charges	47,348	47,348
4. Capital Outlay	0	0
TOTAL	2,790,095	2,790,095

MARION COUNTY SUPERIOR COURT	DEFERRAL PROGRAM FEE FUND	
1. Personal Services	129,783	129,783
2. Supplies	0	0
3. Other Services and Charges	100,000	100,000
4. Capital Outlay	0	0
TOTAL	229,783	229,783

MARION COUNTY SUPERIOR COURT	JURY PAY FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	150,000	150,000
4. Capital Outlay	0	0
TOTAL	150,000	150,000

MARION COUNTY SUPERIOR COURT	DRUG TESTING LABORATORY FUND	
1. Personal Services	434,613	434,613
2. Supplies	242,450	242,450
3. Other Services and Charges	79,516	79,516
4. Capital Outlay	0	0
TOTAL	756,579	756,579

SECTION 1.06 Marion County Law Enforcement and Corrections Appropriations for 2007.

For the expenses of certain law enforcement and correction agencies of Marion County government and its institutions for the calendar year beginning January 1, 2007, and ending December 31, 2007, the sums of money set out in this section are hereby appropriated and ordered set apart out of the County General Fund, County Extradition Fund, Law Enforcement Fund, Drug Free Community Fund, Sheriff's Continuing Education Fund, Pre-Trial Conditional Release Fund, County Misdemeanant Community Corrections Fund, Deferral Program Fee Fund, Marion County Cumulative Capital Development Fund, Forensic Training Fund, Capital Improvement Leases Fund, and Law Enforcement Equitable Share Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) FORENSIC SERVICES AGENCY	COUNTY GENERAL FUND	
1. Personal Services	3,509,770	4,176,670
2. Supplies	188,180	188,180
3. Other Services and Charges	733,643	733,643
4. Capital Outlay	95,000	95,000
TOTAL	4,526,593	5,193,493

(b) COUNTY SHERIFF	COUNTY GENERAL FUND	
1. Personal Services	42,629,566	44,047,416
2. Supplies	686,514	1,583,886
3. Other Services and Charges	33,374,907	33,374,907
4. Capital Outlay	156,670	156,670
TOTAL	76,847,657	79,162,879

COUNTY SHERIFF	COUNTY EXTRADITION FUND	
1. Personal Services	50,459	51,651
2. Supplies	7,000	7,000
3. Other Services and Charges	76,888	76,888
4. Capital Outlay	0	0
TOTAL	134,347	135,539

COUNTY SHERIFF	CAPITAL IMPROVEMENT LEASES	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	2,258,400	2,258,400
4. Capital Outlay	0	0
TOTAL	2,258,400	2,258,400

COUNTY SHERIFF	CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	676,000	676,000
TOTAL	676,000	676,000

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COUNTY SHERIFF	MARION COUNTY SHERIFF CIVIL FEES FUND	
1. Personal Services	2,927,244	3,007,350
2. Supplies	95,052	95,052
3. Other Services and Charges	76,555	664,055
4. Capital Outlay	1,149	1,149
TOTAL	3,100,000	3,767,606

COUNTY SHERIFF	DEFERRAL PROGRAM FEE FUND	
1. Personal Services	69,545	72,768
2. Supplies	133,513	133,513
3. Other Services and Charges	130,000	130,000
4. Capital Outlay	5,000	5,000
TOTAL	338,058	341,281

COUNTY SHERIFF	COUNTY MISDEMEANANT COMMUNITY CORRECTIONS FUND	
1. Personal Services	0	0
2. Supplies	104,250	104,250
3. Other Services and Charges	227,501	227,501
4. Capital Outlay	37,244	37,244
TOTAL	368,995	368,995

(c) COMMUNITY CORRECTIONS	COUNTY GENERAL FUND	
1. Personal Services	360,795	410,795
2. Supplies	27,281	27,281
3. Other Services and Charges	1,540,361	1,540,361
4. Capital Outlay	0	0
TOTAL	1,928,437	1,978,437

COMMUNITY CORRECTIONS	COUNTY MISDEMEANANT COMMUNITY CORRECTIONS FUND	
1. Personal Services	33,957	33,957
2. Supplies	0	0
3. Other Services and Charges	162,681	162,681
4. Capital Outlay	0	0
TOTAL	196,638	196,638

COMMUNITY CORRECTIONS	HOME DETENTION USER FEE FUND	
1. Personal Services	1,558,806	1,558,806
2. Supplies	57,000	57,000
3. Other Services and Charges	2,248,850	2,248,850
4. Capital Outlay	45,000	45,000
TOTAL	3,909,656	3,909,656

(d) MARION COUNTY JUSTICE AGENCY	COUNTY GENERAL FUND	
1. Personal Services	1,462,170	1,763,770
2. Supplies	17,748	28,648
3. Other Services and Charges	280,520	324,000
4. Capital Outlay	8,000	8,000
TOTAL	1,768,438	2,124,438

MARION COUNTY JUSTICE AGENCY	LAW ENFORCEMENT FUND	
1. Personal Services	486,094	486,094
2. Supplies	103,200	103,200
3. Other Services and Charges	382,835	382,835
4. Capital Outlay	221,000	221,000
TOTAL	1,193,129	1,193,129

MARION COUNTY JUSTICE AGENCY	DRUG FREE COMMUNITY FUND	
1. Personal Services	0	0

2. Supplies	0	0
3. Other Services and Charges	575,000	575,000
4. Capital Outlay	0	0
TOTAL	575,000	575,000

MARION COUNTY JUSTICE AGENCY	COUNTY MISDEMEANANT COMMUNITY CORRECTIONS FUND	
1. Personal Services	51,300	51,300
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	51,300	51,300

MARION COUNTY JUSTICE AGENCY	LAW ENFORCEMENT EQUITABLE SHARE FUND	
1. Personal Services	0	0
2. Supplies	7,500	7,500
3. Other Services and Charges	92,400	92,400
4. Capital Outlay	83,525	83,525
TOTAL	183,425	183,425

ARTICLE TWO

**MISCELLANEOUS ANNUAL ESTIMATED REVENUES FOR THE CONSOLIDATED CITY OF
INDIANAPOLIS AND MARION COUNTY**

SECTION 2.01 Allocation of Miscellaneous Revenues of the Consolidated City.

To defray the costs of government of the Consolidated City of Indianapolis and its special taxing districts in accordance with the appropriations stated in Section 1 of Fiscal Ordinance No. 119, 2006, the anticipated and estimated revenues of the Consolidated City and its special taxing districts are hereby allocated to the respective funds as herein stated; and in accordance with law and such allocations, the revenues, other than property taxes collectible in 2007, the portions of current balances and the revenues from taxation provided by the several levies fixed in Section 5 of this ordinance, are allocated to finance the amounts budgeted from each fund.

- (a) **CONSOLIDATED COUNTY FUND.** The Consolidated County Fund for 2007 shall consist of all balances at the end of fiscal 2006 from the Consolidated County Fund, the Indianapolis Fleet Service Fund, Office of Youth and Family Services Fund, Air Pollution Fund, Air Pollution Title V Fund, DPW General Fund, Permits Fund, DMD General Fund, Unsafe Building Fund, Junk Vehicles Fund, Historic Preservation Fund, IMAGIS Fund, Dedicated Animal Care Special Projects Fund, and Dedicated Animal Care Donations Fund, available for transfer into said fund, a portion of the revenue from the County Option Income Tax, a portion of the receipts of state taxes on alcoholic beverages, cigarettes and inheritances, amounts received for city licenses, Controller's fees, and all other miscellaneous revenues derived from sources connected with the operation of those portions of city government whose appropriations are out of the Consolidated County Fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the county as shown in Section 1(a) of Fiscal Ordinance No. 119, 2006. All monies designated for deposit into either City General Fund or Consolidated County Fund shall be deposited into the Consolidated County Fund, and shall be considered in compliance with the legal requirement for deposits.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CONSOLIDATED COUNTY FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
SPECIAL TAXES		
Auto Excise Tax	763,875	1,582,444
Financial Institutions Tax	183,991	370,182
Commercial Vehicle Excise Tax	124,924	249,848

ALL OTHER REVENUE		
Licenses and Permits	5,213,490	11,366,438
Charges for Services	4,366,382	8,044,783
Intergovernmental	3,324,707	6,857,286
Sale and Lease of Property	66,000	20,000
Fees for Services	1,730,200	2,976,163
Fines and Penalties	490,700	484,000
Miscellaneous	1,652,842	976,300
Intragovernmental	4,012,764	2,811,628
Payment in lieu of taxes (Waterworks)	68,825	120,800
Transfer from Parking Meter Fund	0	400,000
Transfer from Consolidated TIF to DMD General	0	245,000
Transfer to IMPD General Fund	0	-5,000,000
Transfer to Marion County General Fund	-1,515,000	-5,000,000
TOTAL	20,483,700	26,504,872

(b) **FEDERAL GRANTS FUND.** The Federal Grant Fund for 2007 shall consist of JTPA Grant Fund, CDBG Grant Fund, HUD Section 108 Fund, Rental Rehabilitation Grant, HOME Grant, TRUSTEE for the Secretary of HUD, HUD Section 108 Loan Repayment, DOT Grant, HOPE Grant, HUD Section 8 Fund, EPA Fund, Department of Labor Fund, Enterprise Community Fund, Other HUD Grant, DOD Grants, Other Federal Grants, Department of Justice Grants, Non-lapsing Federal Grants Fund, all balances at the end of fiscal 2006 available for transfer into said fund, all monies received by the City of Indianapolis from federal government for the Housing and Community Development Act of 1974, as amended, and any other federal grants, categoric grants, or special revenue sharing relating to these types of programs granted to the City of Indianapolis whose appropriations are out of the Federal Grants Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FEDERAL GRANTS FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
ALL OTHER REVENUE		
Charges For Services		
Intergovernmental – Federal Grants	29,218,800	24,569,417
Intergovernmental – Non-lapsing Federal Grants	8,921,000	1,147,650
TOTAL	38,139,800	25,717,067

(c) **REDEVELOPMENT GENERAL FUND.** The Redevelopment General Fund for 2007 shall consist of Redevelopment General Fund, UNWA TIF, Barrington HOTIF Fund, Fall Creek TIF, Brookville HOTIF Fund, and all balances at the end of fiscal 2006 available for transfer into said fund, all fees, charges and other receipts derived from sources connected with the operation of the Neighborhood Services Division of the Department of Metropolitan Development, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Redevelopment Special Taxing District as shown in Section 1 of Fiscal Ordinance No. 119, 2006.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
SPECIAL TAXES		
Tax Increment	426,250	804,000
Financial Institutions Tax	2,456	4,957
Auto Excise	17,581	31,627
Commercial Vehicle Excise Tax	2,038	4,061
ALL OTHER REVENUE		
Charges for Services	0	75,000

Intergovernmental	0	0
Sale and Lease of Property	171,880	340,000
Fees for Services	77,044	81,000
Miscellaneous (interest)	64,777	74,500
Miscellaneous (transfer to Indpls. Housing Agency – TIF revenue)	-40,206	-75,000
TIF Revenue from State	36,331	91,728
Payment in lieu of taxes (Waterworks)	1,456	2,800
Transfer from Consolidated TIF to Redevelopment General	0	510,000
Transfer to Revenue Bonds (Section 108) from Redevelopment General	0	-100,000
TOTAL	759,607	1,844,673

(d) **SANITATION LIQUID WASTE FUND.** The Sanitation Liquid Waste Fund for 2007 shall consist of Sanitation Liquid Waste General Fund, Sanitation Pilot Reserve Fund, and Sanitation General Improvement Fund all balances at the end of fiscal 2006 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the operation of the Sanitation Division of the Department of Public Works, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SANITATION LIQUID WASTE FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
ALL OTHER REVENUE		
Licenses and Permits	27,400	45,000
Charges for Services	48,038,096	91,062,759
Fines and Penalties	26,475	27,810
Miscellaneous	534,010	1,266,000
Transfer to Sanitation Revenue Sinking	-1,868,739	-24,568,210
Transfer to Sanitation Sinking	-30,000	-6,300,000
Transfer to IMPD General (AWT PILOT)		-5,400,000
Transfer to Fire General (AWT PILOT)		-3,600,000
Transfer from Sanitation Liquid Waste to Marion County General	-1,100,000	1,100,000
TOTAL	45,627,242	53,633,359

(e) **STATE GRANTS FUND.** The State Grants Fund for 2007 shall consist of all balances at the end of fiscal 2006 available for transfer into said fund, and all Intergovernmental derived from sources connected with the operation of State Grants Fund and Non-lapsing State Grants Fund, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE GRANTS FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
ALL OTHER REVENUE		
Intergovernmental – State Grants	0	0
Intergovernmental – Non-lapsing State Grants	0	0
Miscellaneous	0	0
TOTAL	0	0

(f) **SOLID WASTE DISPOSAL FUND.** The Solid Waste Disposal Fund for 2007 shall consist of all balances at the end of fiscal 2006 available for transfer into said fund, and all fees, charges, and

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miscellaneous revenues derived from sources connected with the construction and financing of the Resource Recovery Facility, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SOLID WASTE DISPOSAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
ALL OTHER REVENUE		
Charges for Services	4,500,000	8,815,000
Sale and Lease of Property	83,000	170,000
Other Miscellaneous	62,164	54,000
Transfer from Solid Waste Collection	0	2,500,000
TOTAL	4,645,164	11,539,000

(g) **STORM WATER MANAGEMENT UTILITY FUND.** The Storm Water Management Utility Fund for 2007 shall consist of all balances at the end of fiscal 2006 available for transfer into said fund, all miscellaneous revenue derived from sources connected with the operation of the Department of Public Works, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STORM WATER MANAGEMENT UTILITY FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
ALL OTHER REVENUE		
Charges for Services	9,000,000	18,000,000
Sale and Lease of Property	167,800	167,800
Fees for Services	1,000	1,000
Miscellaneous	169,102	100,000
Transfer to Flood Control Sinking	-1,650,000	-5,486,226
Transfer to County General (Soil & Water Conserv.)		-146,700
TOTAL	7,687,902	12,635,874

(i) **TRANSPORTATION GENERAL FUND.** The Transportation Fund for 2007 shall consist of the Transportation General Fund, Motor Vehicle Fund, Local Road and Street Fund, and the Transportation Local Grants Fund, and shall consist of all balances at the end of fiscal 2006 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 2007 and allocated to said City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, and other sources connected therewith, miscellaneous revenues from license fees, federal highway funds, and other operations of the Department of Transportation, County Auto Excise Surtaxes, and County Wheel Taxes, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES TRANSPORTATION GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
SPECIAL TAXES		
Wheel Tax	4,398,553	8,900,000
ALL OTHER REVENUE		
Charges for Services	275,000	701,500
Intergovernmental	24,779,350	38,146,687
Sale and Lease of Property	17,000	30,000
Miscellaneous	1,769,307	675,000

Transfer to Transportation Revenue Bonds	-975,000	-1,972,530
Transfer from Maintenance Operations Fund	651,217	
TOTAL	30,915,427	46,480,657

(j) **PARKING METER FUND.** The Parking Meter Fund for 2007 shall consist of all balances at the end of fiscal 2006 available for transfer into said fund, all amounts to be received from parking meter receipts during the year 2007, those revenues from licenses and permit fees connected with special parking privileges, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES PARKING METER FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
ALL OTHER REVENUE		
Charges for Services	1,365,000	2,345,000
Fines and Penalties	1,200,000	1,500,000
Miscellaneous	47,975	55,000
Transfer to Consolidated County	0	-400,000
Transfer to IMPD General	0	-1,750,000
TOTAL	2,612,975	1,750,000

(k) **PARK GENERAL FUND.** The Park General Fund for 2007 shall consist of Park General Fund, Park Land Fund, Recreational Fund, Parks Restricted Fund, Greenways Fund, Parks Local Grants Fund, Forestry Fund and Park Golf Fund, and all balances at the end of fiscal 2006 available for transfer into said fund, all fees, charges, and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located within the Park Special Taxing District as shown in Section 6.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES PARK GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
SPECIAL TAXES		
Financial Institutions Tax	148,252	298,276
Auto Excise	615,496	1,275,063
Commercial Vehicle Excise Tax	100,658	201,317
ALL OTHER REVENUE		
Charges for Services	3,000	9,800
Sale and Lease of Property	120,683	301,200
Fees for Services	3,749,304	4,779,178
Miscellaneous	94,670	172,700
Payment in lieu of taxes - Water Company	55,456	105,500
Transfer from Revenue Bond Fund to Park General	0	60,000
TOTAL	4,887,519	7,203,034

(l) **CITY CUMULATIVE CAPITAL DEVELOPMENT FUND.** The City Cumulative Capital Development Fund for 2007 shall consist of all balances at the end of fiscal 2006 available for transfer into said fund, those distribution of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by a levy of a rate of tax for this fund on all taxable property located within the consolidated city as shown in City-County Fiscal Ordinance No. 119, 2006.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CITY CUMULATIVE CAPITAL DEVELOPMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
SPECIAL TAXES		
Financial Institutions Tax	75,308	152,025
Auto Excise	466,149	969,893
Commercial Vehicle Excise Tax	62,491	124,549
ALL OTHER REVENUE		
Sale and Lease of Property		
Miscellaneous	119,804	230,500
Payment in lieu of taxes - Water Company	44,663	81,200
Transfer to Park District Sinking Fund		-800,000
Transfer to Metropolitan Thoroughfare District Sinking Fund	-230,000	-3,670,000
Transfer to Civil City Sinking Fund		-400,000
Transfer to Redevelopment Revenue Bonds 2002 (KEP)		-510,000
Transfer from Consolidated County Cumulative Capital Fund		785,000
TOTAL	538,415	-3,036,833

(m) **CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND.** The Consolidated County Cumulative Capital Development Fund for 2007 shall consist of all balances at the end of fiscal 2006 available for transfer into said fund, and all distributions from the County of the County Cumulative Capital Development Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
ALL OTHER REVENUE		
Intergovernmental (transfer from Marion County Cumulative)	2,500,000	2,500,000
Miscellaneous	42,891	
TOTAL	2,542,891	2,500,000

(n) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CITY GENERAL SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
SPECIAL TAXES		
Financial Institutions Tax		
Auto Excise		
Commercial Vehicle Excise Tax		
County Option Income Tax (for pension debt service)		4,220,219

ALL OTHER REVENUE		
Miscellaneous	2,055	10,500
Transfer from City Cumulative Capital Development	0	400,000
Transfer from Pension Stabilization Fund (8PA)		5,500,000
TOTAL CITY GENERAL SINKING FUND	2,055	10,130,719

(o) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 through Dec. 31, 2006	Jan. 01, 2007 through Dec. 31, 2007
SPECIAL TAXES		
Tax Increment	3,079,651	4,600,000
Financial Institutions Tax	47,886	96,668
Auto Excise	315,878	616,726
Commercial Vehicle Excise Tax	39,736	79,197
ALL OTHER REVENUE		
TIF revenue from the State	262,498	604,698
Payment in Lieu of Taxes (Waterworks)	28,400	51,900
Transfer from Ameriplex TIF (3GT to 3EE)	0	4,000,000
Miscellaneous	61,927	172,000
Intergovernmental	0	0
TOTAL	3,835,976	10,221,189

(p) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SANITARY DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 through Dec. 31, 2006	Jan. 01, 2007 through Dec. 31, 2007
SPECIAL TAXES		
Financial Institutions Tax		
Auto Excise		
Commercial Vehicle Excise Tax		
ALL OTHER REVENUE		
Miscellaneous	29,495	158,000
Transfer from Sanitation Liquid Waste	30,000	6,300,000
Transfer from Barrett Law Capital Fund		2,000,000
TOTAL	59,495	8,458,000

(q) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 through Dec. 31, 2007
SPECIAL TAXES		
Financial Institutions Tax	42,689	85,888
Auto Excise	177,230	367,150
Commercial Vehicle Excise Tax	28,984	57,968
ALL OTHER REVENUE		
Miscellaneous	37,216	55,000
Transfer from City Cumulative Fund	230,000	3,670,000
Payment in Lieu of Taxes (Waterworks)	15,968	29,000
TOTAL	532,087	4,265,006

(r) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN PARK DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
SPECIAL TAXES		
Financial Institutions Tax	1,655	3,329
Auto Excise	6,869	14,231
Commercial Vehicle Excise Tax	1,123	2,247
ALL OTHER REVENUE		
Miscellaneous	13,170	11,000
Transfer from City Cumulative Capital Development	0	800,000
Payment in Lieu of Taxes (Waterworks)	619	1,100
TOTAL	23,436	831,907

SECTION 2.02. Allocation of Miscellaneous Revenues of Marion County.

For purposes of determining the necessary property tax levies to finance the 2007 annual budgets for offices and agencies of Marion County, the anticipated and estimated revenues (except anticipated property tax distributions) of the Consolidated City and Marion County for the calendar year 2007, are hereby allocated, in accordance with law and the authority of the Council, to the respective funds as follows:

(a) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
TAXES		
Marion County Liens	4,220	9,000
Gross Income Taxes	0	0
Treasurer's Surplus	490,000	500,000
County Option Income Tax	23,500,307	27,711,839
License Excise	3,409,557	7,254,376
Financial Institutions Tax	526,760	1,053,519
Emergency 911	200,000	400,000
CVET	416,730	833,460
Riverboat Wagering Tax	2,460,058	2,460,000
TOTAL TAXES	31,007,632	40,222,194
FEES		
Marriage License	34,000	50,000
Domestic Relations	40,000	85,000
Photocopying Fees	19,456	46,840
Auditor's Fees	0	0
Clerk's Miscellaneous	175,000	225,000
Court Costs	1,400,000	3,000,000
County Coroner Fees	196,500	275,000
County Surveyor Fees	200	400
County Recorder Fees	1,200,000	3,500,000
Urinalysis Fees	0	0
Demand Fees	30,000	30,000
Inmate Medical Co-payment	16,000	32,000
Support/Maintenance Docket Fees	115,000	150,000
Document Fees	100,000	200,000
NSF Check Fees	9,000	9,000
Late Surrender Fees	32,000	35,000
Franchise Towing Fees	120,000	0
Tax Search Fees	20,000	20,000

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Tax Sale Administration Fees	250,000	300,000
Weed Lien Fines and Sewer Penalties	100,000	100,000
Incident Fees	11,000	0
Stormwater Penalty Fees	120,000	130,000
DMD Fines	10,000	11,000
Health & Hospital Fines	15,000	15,000
Juvenile Probation Fees	70,000	125,000
Conditional Release Fee	0	100,000
Juvenile Probation Administrative Fee	30,000	70,000
Traffic Ticket Fees	1,000,000	1,600,000
Traffic Ticket Late Fees	300,000	400,000
TOTAL FEES	5,413,156	10,509,240
FEDERAL		
Care of Federal Prisoners	750,000	1,500,000
Grant Reimbursement	20,000	50,000
TOTAL FEDERAL	770,000	1,550,000
STATE		
Care of State Prisoners	400,000	800,000
Indirect Cost Recovery	125,000	250,000
Title IV-D Reimbursement	3,605,012	3,788,686
Title IV-D Incentive	350,000	400,000
School Lunch Program	164,500	250,000
Capital Case Reimbursement	40,000	85,000
Non-Capital Case Reimbursement	2,700,000	4,000,000
TOTAL STATE	7,384,512	9,573,686
LOCAL GOVERNMENT		
Transfer In - from Juvenile Debt Service Fund (An additional \$18,354,951 will be received in 2007 to replace the estimated PTRC withholding for DOC charges)	11,862,548	1,536,000
Transfer from Marion County Rainy Day Fund	1,100,000	686,428
Transfer from City Sanitation Fund (jail bed loan)	1,515,000	-1,100,000
Transfer Out - to City Sanitation Fund (to repay loan)	3,070,390	5,000,000
Transfer from City (Consolidated County Fund)	656,280	6,814,000
Dispatch Reimbursement (by MECA)	0	328,000
Reimbursement from Welfare Fund	312,290	654,715
Other Reimbursements		624,580
Payment in Lieu of Taxes (Water Company)		
TOTAL LOCAL GOVERNMENT	18,516,508	14,543,723
INTEREST		
Investment Interest	5,993,000	8,640,000
TOTAL INTEREST	5,993,000	8,640,000
OTHER		
Tax Anticipation Loan Proceeds (COIT)	3,265,000	9,600,000
Damage and Insurance Settlements	10,000	25,000
Sale Other Property	19,078	60,500
Sheriff's Miscellaneous	345,000	685,000
Court Fines	1,000	2,000
Other	138,629	207,000
TOTAL OTHER	3,778,707	10,579,500
TOTAL REVENUE	72,863,715	95,618,343

(b) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES PROPERTY REASSESSMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
SPECIAL TAXES		
Financial Institution Tax	6,917	13,833
Vehicle License Excise Tax	44,416	95,249
CVET	5,471	10,943
ALL OTHER REVENUE		
Payment in lieu of taxes - Water Company	4,420	10,000
Interest & Miscellaneous	27,942	51,500
TOTAL	89,166	181,525

(c) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SURVEYOR'S CORNER PERPETUATION FUND, FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
FEES		
Corner Perpetuation Fees	100,000	200,000
TOTAL	100,000	200,000

(d) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SUPPLEMENTAL ADULT PROBATION FEES FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
FEES		
Criminal Probation Fees	1,297,100	2,307,500
TOTAL	1,297,100	2,307,500

(e) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES JUVENILE PROBATION FEES FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
FEES		
Juvenile Probation Fees	100,000	185,000
TOTAL	100,000	185,000

(f) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES GUARDIAN AD LITEM FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
FEES		
Guardian Ad Litem Fees	19,608	185,000
TOTAL	19,608	185,000

(g) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES AUDITOR'S ENDORSEMENT FEE FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
FEES		
Auditor's Fees	131,418	275,000
TOTAL	131,418	275,000

(h) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY USER FEE FUND (DIVERSION) FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
FEES		
Pre-Trial Diversion Fees	290,000	1,020,000
Check Deception Fees	66,000	130,000
TOTAL	356,000	1,150,000

(i) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES ALCOHOL AND DRUG SERVICES FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
FEES		
Alcohol and Drug Service Fee	468,000	825,000
Transfer out - to Drug Testing Laboratory Fund	-195,950	-311,412
TOTAL	272,050	513,588

(j) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY EXTRADITION FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
FEES		
Late Surrender Fees	25,000	50,000
TOTAL	25,000	50,000

(k) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LAW ENFORCEMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
FEES		
Restitution and Forfeitures	215,000	495,700
Other Reimbursements	40,000	50,000
TOTAL	255,000	545,700

(l) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES DRUG FREE COMMUNITY FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
FEES		
Drug Free Community Fees	227,956	475,000
TOTAL	227,956	475,000

(n) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES PRE-TRIAL CONDITIONAL RELEASE PROGRAM FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
FEES		
Pre-Trial Conditional Release Fees (Courts/Comm. Corrections)	4,553	0
Transfer Pre-trial Home Detention fees to Home Detention Fund	-250,000	0
TOTAL	-245,447	0

(o) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
Fees	70,000	70,000
TOTAL	70,000	70,000

(p) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LAW ENFORCEMENT EQUITABLE SHARE FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
FEES	48,500	127,000
TOTAL	48,500	127,000

(q) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY MISDEMEANANT FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
Intergovernmental	600,551	600,551
TOTAL	600,551	600,551

(r) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COMMUNITY CORRECTIONS HOME DETENTION USER FEE FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
Transfer Pre-trial Release Home Detention fees from Pre-trial	250,000	0
Conditional Release Surveillance User Fees	1,365,700	3,800,000
TOTAL	1,615,700	3,800,000

(s) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE AND FEDERAL GRANTS FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
(Funds are appropriated according to grant fiscal year.)		

(t) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY GRANTS FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
(Funds are appropriated according to grant fiscal year.)		

(u) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES DEFERRAL PROGRAM FEE FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
FEES		
Deferral Fees	1,881,244	3,500,000
Transfer Out to General Fund	0	0
TOTAL	1,881,244	3,500,000

(v) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
SPECIAL TAXES		
Financial Institution Tax	24,114	48,228
Vehicle License Excise Tax	154,855	332,084
CVET	19,077	38,153
ALL OTHER REVENUE		
Transfer to City of Indianapolis (City Cumulative Fund)	0	-785,000
	-2,500,000	-2,500,000
Transfer to City of Indianapolis (Cons County Cumulative Fund)	0	-2,000,000
	125,000	250,000
Transfer to Capital Improvement Leases Fund	15,000	30,000
Sale of Cars		
Payment in lieu of taxes - Water Company		
TOTAL	-2,161,954	-4,586,535

(w) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SUPPLEMENTAL PUBLIC DEFENDER FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
FEES		
Public Defender Fees	100,000	202,000
TOTAL	100,000	202,000

(x) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY RECORDER'S PERPETUATION FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
FEES		
County Recorder's Fees	804,023	1,300,000
TOTAL	804,023	1,300,000

(y) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES JURY PAY FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
FEES		
Fees	120,000	150,000
TOTAL	120,000	150,000

(z) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INFORMATION SERVICES INTERNAL SERVICES FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
CHARGE FOR SERVICE		
ISA Other	103,848	200,745
ISA County	7,627,623	12,792,814
ISA City	9,403,286	13,673,810
Telephones - City	662,849	794,472
Telephones - County	488,947	626,410
Telephones - Other	74,207	106,948
Other Reimbursements (Federal)	269,510	0
Miscellaneous	450,946	250,000
TOTAL	19,081,216	28,445,199

(aa) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES ENHANCED ACCESS FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
FEES	44,300	107,750
TOTAL	44,300	107,750

(bb) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY SALES DISCLOSURE FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
CHARGE FOR SERVICE	50,204	105,000
TOTAL	50,204	105,000

(cc) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CLERK'S PERPETUATION FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
RECORDS FEE	40,000	65,000
DOCUMENT STORAGE FEE	175,000	275,000
TOTAL	215,000	340,000

(dd) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES AUDITOR'S ENDORSEMENT FEE FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
CHARGE FOR SERVICE Auditor's Fees	131,418	250,000
TOTAL	131,418	250,000

(ee) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES DRUG TESTING LAB FEE FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
DRUG TESTING FEE	150,000	300,000
Transfer in from Alcohol & Drug Services Fund	195,950	311,412
TOTAL	345,950	611,412

(ff) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES MARION COUNTY CAPITAL LEASE FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
SPECIAL TAXES		
Financial Institution Tax	1,000	2,000
Vehicle License Excise Tax	10,000	20,000
CVET	1,000	2,000
Payment in lieu of taxes	0	500
Transfer from Cumulative Capital Improvement Fund	0	2,000,000
TOTAL	12,000	2,024,500

(gg) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES MARION COUNTY SHERIFF CIVIL FEES FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
FEES		
Eviction Fees	55,000	110,000
Foreclosure Fees	800,000	1,600,000
Filing Fees	722,904	1,445,807
TOTAL	1,577,904	3,155,807

(hh) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES ALTERNATIVE DISPUTE RESOLUTION FUND – SUPERIOR COURT FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
FEES		
Alternative Dispute Resolution Fee	42,000	85,000
TOTAL	42,000	85,000

(ii) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES JUVENILE INCARCERATION DEBT SERVICE FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
SPECIAL TAXES		
Vehicle License Excise Tax	531,788	1,140,000
CVET	65,511	131,000
Financial Institutions Tax	82,810	165,000
Payment in Lieu of Taxes	0	100,000
TOTAL	680,109	1,536,000

(jj) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY RAINY DAY FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
ALL OTHER REVENUE		
Transfer Rainy Day Fund to County General	0	(686,428)
TOTAL	0	(686,428)

ARTICLE THREE
ANNUAL APPROPRIATIONS, ESTIMATED REVENUE AND TAX LEVIES OF THE
CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY

SECTION 3.01. Estimates of Funds to be Raised and Proposed Tax Levies for the Consolidated City

In accordance with law and the appropriations and allocations of revenues adopted for the calendar year 2007 for the Consolidated City, the tax rates for the respective funds are calculated as follows:

(a) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CONSOLIDATED COUNTY FUND		
2007 NET ASSESSED VALUATION	\$34,192,528,373	
2006 BILLED NET ASSESSED VALUATION	\$40,351,036,680	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	43,144,585	23,509,015
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	34,791,144	34,791,144
3. Additional appropriations necessary to be made July 1 to December 31 of present year	4,202,677	10,376,477

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4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	38,993,821	45,167,621
6. Remaining property taxes to be collected present year	11,370,547	11,370,547
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,715,177	20,483,700
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	13,085,724	31,854,247
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	17,236,489	10,195,641
10. Total budget estimate for January 1 to December 31 of incoming year	55,422,859	50,626,775
11. Miscellaneous revenue for January 1 to December 31 of incoming year	31,504,872	26,504,872
12. Property tax to be raised from January 1 to December 31 of incoming year	20,965,249	20,965,249
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	9,625,703	7,038,987
14. Estimated December 31 cash balance, of incoming year	9,625,703	7,038,987
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0556	0.0556
Proposed tax rate for incoming year		0.0613

(b) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FEDERAL GRANTS FUND		
2007 NET ASSESSED VALUATION	\$	
2006 BILLED NET ASSESSED VALUATION	\$	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	(726,212)	(726,212)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	28,357,917	28,357,917
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	28,357,917	28,357,917
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	29,218,800	29,218,800
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	29,218,800	29,218,800

9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	134,671	134,671
10. Total budget estimate for January 1 to December 31 of incoming year	24,673,612	24,673,612
11. Miscellaneous revenue for January 1 to December 31 of incoming year	24,569,417	24,569,417
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	30,476	30,476
14. Estimated December 31 cash balance, of incoming year	30,476	30,476
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year		

(c) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT GENERAL FUND		
2007 NET ASSESSED VALUATION	\$31,891,428,017	
2006 BILLED NET ASSESSED VALUATION	\$37,640,143,333	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	8,879,018	8,879,018
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,781,531	1,781,531
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	1,781,531	1,781,531
6. Remaining property taxes to be collected present year	229,292	229,292
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	799,813	759,607
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,029,105	988,899
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	8,126,592	8,086,386
10. Total budget estimate for January 1 to December 31 of incoming year	1,675,807	1,694,198
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,844,673	1,844,673
12. Property tax to be raised from January 1 to December 31 of incoming year	463,739	463,739

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13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	8,759,197	8,700,600
14. Estimated December 31 cash balance, of incoming year	8,759,197	8,700,600
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0012	0.0012
Proposed tax rate for incoming year		0.0015

(d) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SANITATION LIQUID WASTE FUND		
2007 NET ASSESSED VALUATION	\$	
2006 BILLED NET ASSESSED VALUATION	\$	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	26,006,942	26,006,942
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	36,441,685	36,441,685
3. Additional appropriations necessary to be made July 1 to December 31 of present year	650,000	650,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	37,091,685	37,091,685
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	46,727,242	45,627,242
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	46,727,242	45,627,242
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	35,64,498	34,542,499
10. Total budget estimate for January 1 to December 31 of incoming year	53,308,285	53,369,698
11. Miscellaneous revenue for January 1 to December 31 of incoming year	53,633,359	53,633,359
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	35,967,572	34,806,160
14. Estimated December 31 cash balance, of incoming year	35,967,572	34,806,160
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(e) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STATE GRANTS FUND		
2007 NET ASSESSED VALUATION \$		
2006 BILLED NET ASSESSED VALUATION \$		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	50,025	50,025
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	49,871	49,871
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	49,871	49,871
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	154	154
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	154	154
14. Estimated December 31 cash balance, of incoming year	154	154
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year		

(f) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SOLID WASTE DISPOSAL FUND		
2007 NET ASSESSED VALUATION \$		
2006 BILLED NET ASSESSED VALUATION \$		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	7,795,097	7,795,097
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	8,306,141	8,306,141

3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	8,306,141	8,306,141
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	8,960,164	4,645,164
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	8,960,164	4,645,164
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	8,449,120	4,134,120
10. Total budget estimate for January 1 to December 31 of incoming year	11,557,630	11,557,630
11. Miscellaneous revenue for January 1 to December 31 of incoming year	11,539,000	11,539,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	8,430,490	4,115,490
14. Estimated December 31 cash balance, of incoming year	8,340,490	4,115,490
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(g) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STORM WATER MANAGEMENT UTILITY FUND		
2007 NET ASSESSED VALUATION	\$	
2006 BILLED NET ASSESSED VALUATION	\$	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	14,020,334	14,020,334
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	9,456,521	9,456,521
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	9,456,521	9,456,521
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	9,337,902	7,687,902

8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	7,687,902	7,687,902
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	12,251,716	12,251,716
10. Total budget estimate for January 1 to December 31 of incoming year	5,757,936	5,776,210
11. Miscellaneous revenue for January 1 to December 31 of incoming year	12,782,574	12,635,874
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	19,276,354	19,111,380
14. Estimated December 31 cash balance, of incoming year	19,276,354	19,111,380
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(h) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES MAINTENANCE OPERATIONS GENERAL FUND		
2007 NET ASSESSED VALUATION \$		
2006 BILLED NET ASSESSED VALUATION \$		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	658,633	658,633
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	13,226	13,226
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	13,226	13,226
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,467	(648,750)
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,467	(648,750)
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	647,874	0
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0

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12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	647,874	0
14. Estimated December 31 cash balance, of incoming year	647,874	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(i) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES TRANSPORTATION GENERAL FUND		
2007 NET ASSESSED VALUATION	\$	
2006 BILLED NET ASSESSED VALUATION	\$	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	14,479,104	14,479,104
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	33,362,950	33,362,950
3. Additional appropriations necessary to be made July 1 to December 31 of present year	300,000	300,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	33,662,950	33,662,950
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	30,264,210	30,915,427
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	30,264,210	30,915,427
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	11,080,364	11,731,581
10. Total budget estimate for January 1 to December 31 of incoming year	44,726,498	44,803,374
11. Miscellaneous revenue for January 1 to December 31 of incoming year	46,480,657	46,480,657
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	12,834,523	13,408,864
14. Estimated December 31 cash balance, of incoming year	12,834,523	13,408,864
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(j) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES PARKING METER FUND		
2007 NET ASSESSED VALUATION	\$	
2006 BILLED NET ASSESSED VALUATION	\$	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	960,033	960,033
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,396,096	1,396,096
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	1,396,096	1,396,096
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,612,975	2,612,975
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,612,975	2,612,975
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,176,912	2,176,912
10. Total budget estimate for January 1 to December 31 of incoming year	3,039,683	3,047,604
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,750,000	1,750,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	887,229	879,308
14. Estimated December 31 cash balance, of incoming year	887,229	879,308
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(k) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES PARK GENERAL FUND		
2007 NET ASSESSED VALUATION	\$34,192,528,373	
2006 BILLED NET ASSESSED VALUATION	\$40,351,036,680	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	4,108,927	4,108,927
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	16,096,693	16,096,693

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3. Additional appropriations necessary to be made July 1 to December 31 of present year	72,500	73,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	16,169,193	16,169,693
6. Remaining property taxes to be collected present year	9,161,879	9,161,879
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	4,887,519	4,887,519
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	14,049,398	14,049,398
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,989,133	1,988,633
10. Total budget estimate for January 1 to December 31 of incoming year	26,366,645	26,674,645
11. Miscellaneous revenue for January 1 to December 31 of incoming year	7,203,034	7,203,034
12. Property tax to be raised from January 1 to December 31 of incoming year	17,443,419	17,650,585
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	268,941	167,607
14. Estimated December 31 cash balance, of incoming year	268,941	167,607
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0448	0.0448
Proposed tax rate for incoming year		0.0516

(I) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CITY CUMULATIVE CAPITAL DEVELOPMENT FUND		
2007 NET ASSESSED VALUATION	\$38,644,906,891	
2006 BILLED NET ASSESSED VALUATION	\$37,640,143,333	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	4,184,291	4,184,291
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	10,230,973	10,230,973
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	10,230,973	10,230,973
6. Remaining property taxes to be collected present year	7,031,621	7,031,621
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	538,415	538,415

8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	7,570,036	7,570,036
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,523,353	1,523,353
10. Total budget estimate for January 1 to December 31 of incoming year	12,675,500	12,675,500
11. Miscellaneous revenue for January 1 to December 31 of incoming year	(3,036,833)	(3,036,833)
12. Property tax to be raised from January 1 to December 31 of incoming year	15,387,983	14,221,326
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,199,003	32,346
14. Estimated December 31 cash balance, of incoming year	1,199,003	32,346
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0368	0.0368
Proposed tax rate for incoming year		0.0368

(m) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND		
2007 NET ASSESSED VALUATION	\$	
2006 BILLED NET ASSESSED VALUATION	\$	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	840,605	840,605
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,621,116	2,621,116
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	2,621,116	2,621,116
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,542,891	2,542,891
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,542,891	2,542,891
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	762,380	762,380
10. Total budget estimate for January 1 to December 31 of incoming year	2,500,000	2,500,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,500,000	2,500,000

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12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	762,380	762,380
14. Estimated December 31 cash balance, of incoming year	762,380	762,380
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(n) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CITY GENERAL SINKING FUND		
2007 NET ASSESSED VALUATION	\$	
2006 BILLED NET ASSESSED VALUATION	\$	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	436,514	436,514
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	419,141	419,141
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	419,141	419,141
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,055	2,055
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,055	2,055
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	19,429	19,429
10. Total budget estimate for January 1 to December 31 of incoming year	10,074,824	10,074,824
11. Miscellaneous revenue for January 1 to December 31 of incoming year	10,130,719	10,130,719
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	75,324	75,324
14. Estimated December 31 cash balance, of incoming year	75,324	75,324
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year		

(o) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT DISTRICT SINKING FUND		
2007 NET ASSESSED VALUATION \$31,891,428,017		
2006 BILLED NET ASSESSED VALUATION \$37,640,143,333		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	3,213,385	3,213,385
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	10,508,781	10,508,781
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	10,508,781	10,508,781
6. Remaining property taxes to be collected present year	4,471,194	4,471,194
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	3,835,976	3,835,976
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	8,307,170	8,307,170
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,011,773	1,011,773
10. Total budget estimate for January 1 to December 31 of incoming year	17,576,037	17,576,037
11. Miscellaneous revenue for January 1 to December 31 of incoming year	10,221,189	10,221,189
12. Property tax to be raised from January 1 to December 31 of incoming year	7,999,496	7,999,496
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,656,421	1,656,421
14. Estimated December 31 cash balance, of incoming year	1,656,421	1,656,421
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0234	0.0234
Proposed tax rate for incoming year		0.0251

(p) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SANITARY DISTRICT SINKING FUND		
2007 NET ASSESSED VALUATION \$		
2006 BILLED NET ASSESSED VALUATION \$		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	8,934,317	8,934,317
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	8,985,793	8,985,793

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3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	8,985,793	8,985,793
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	59,495	59,495
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	59,495	59,495
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	8,019	8,019
10. Total budget estimate for January 1 to December 31 of incoming year	8,137,583	8,137,583
11. Miscellaneous revenue for January 1 to December 31 of incoming year	8,458,000	8,458,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	328,436	328,436
14. Estimated December 31 cash balance, of incoming year	328,436	328,436
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year		

(q) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND		
2007 NET ASSESSED VALUATION	\$34,192,528,373	
2006 BILLED NET ASSESSED VALUATION	\$40,351,036,680	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	6,416,313	6,416,313
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	9,569,990	9,569,990
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	9,569,990	9,569,990
6. Remaining property taxes to be collected present year	2,638,130	2,638,130
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	532,087	532,087

8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	3,170,217	3,170,217
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	16,540	16,540
10. Total budget estimate for January 1 to December 31 of incoming year	9,296,666	9,296,666
11. Miscellaneous revenue for January 1 to December 31 of incoming year	4,265,006	4,265,006
12. Property tax to be raised from January 1 to December 31 of incoming year	5,051,695	5,051,695
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	36,575	36,575
14. Estimated December 31 cash balance, of incoming year	36,575	36,575
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0129	0.0129
Proposed tax rate for incoming year		0.0148

(r) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN PARK DISTRICT SINKING FUND		
2007 NET ASSESSED VALUATION	\$34,192,528,373	
2006 BILLED NET ASSESSED VALUATION	\$40,351,036,680	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	1,891,723	1,891,723
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,944,998	1,944,998
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	1,944,998	1,944,998
6. Remaining property taxes to be collected present year	102,254	102,254
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	23,436	23,436
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	125,690	125,690
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	72,415	72,415
10. Total budget estimate for January 1 to December 31 of incoming year	4,223,953	4,223,953
11. Miscellaneous revenue for January 1 to December 31 of incoming year	831,907	831,907

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12. Property tax to be raised from January 1 to December 31 of incoming year	3,397,531	3,397,531
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	77,900	77,900
14. Estimated December 31 cash balance, of incoming year	77,900	77,900
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0005	0.0005
Proposed tax rate for incoming year		0.0099

SECTION 3.02. Estimates of Funds to be Raised and Proposed Tax Levies for Marion County

In accordance with law and the appropriations and allocations of revenues adopted for the calendar year 2007 for the Marion County government, the tax rates for the respective funds are calculated as follows:

(a) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY GENERAL FUND		
2007 NET ASSESSED VALUATION \$34,192,528,373		
2006 BILLED NET ASSESSED VALUATION \$40,351,036,680		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	(2,261,044)	(2,261,044)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	102,644,852	102,644,852
3. Additional appropriations necessary to be made July 1 to December 31 of present year	7,837,850	9,982,635
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	110,482,702	112,627,487
6. Remaining property taxes to be collected present year (Net of PRTC withheld for DOC charges. Gross levy to be collected is \$54,120,521)	43,667,973	43,667,973
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	70,248,515	72,863,715
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	113,916,488	116,531,688
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	7,503,692	1,643,157
10. Total budget estimate for January 1 to December 31 of incoming year	199,906,603	214,226,773
11. Miscellaneous revenue for January 1 to December 31 of incoming year	93,271,455	95,618,343
12. Property tax to be raised from January 1 to December 31 of incoming year (Net amount after PRTC is withheld is \$99,254,273)	99,305,619	117,609,224

13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	174,163	643,951
14. Estimated December 31 cash balance, of incoming year	174,163	643,951
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.2818	0.2818
Proposed tax rate for incoming year		0.3440

(b) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES PROPERTY REASSESSMENT FUND		
2007 NET ASSESSED VALUATION	\$34,192,528,373	
2006 BILLED NET ASSESSED VALUATION	\$40,351,036,680	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	1,957,841	1,957,841
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,063,005	1,577,187
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	2,063,005	1,577,187
6. Remaining property taxes to be collected present year	823,956	823,956
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	89,166	89,166
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	913,122	913,122
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	807,957	1,293,776
10. Total budget estimate for January 1 to December 31 of incoming year	2,572,498	3,058,317
11. Miscellaneous revenue for January 1 to December 31 of incoming year	181,525	181,525
12. Property tax to be raised from January 1 to December 31 of incoming year	1,583,016	1,583,016
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0037	0.0037
Proposed tax rate for incoming year		0.0046

(c) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SURVEYOR'S CORNER PERPETUATION FUND		
2007 NET ASSESSED VALUATION		
2006 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	1,097,048	1,097,048
2.		
3. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	170,035	170,035
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	170,035	170,035
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	100,000	100,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	100,000	100,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,027,013	1,027,013
10. Total budget estimate for January 1 to December 31 of incoming year	171,676	173,051
11. Miscellaneous revenue for January 1 to December 31 of incoming year	200,000	200,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,055,337	1,053,962
14. Estimated December 31 cash balance, of incoming year	1,055,337	1,053,962
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(d) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SUPPLEMENTAL ADULT PROBATION FEES FUND		
2007 NET ASSESSED VALUATION		
2006 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	364,837	364,837
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,099,094	1,099,094

3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	1,099,094	1,099,094
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,297,100	1,297,100
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,297,100	1,297,100
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	562,843	562,843
	2,790,095	2,790,095
10. Total budget estimate for January 1 to December 31 of incoming year		
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,307,500	2,307,500
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	80,248	80,248
14. Estimated December 31 cash balance, of incoming year	80,248	80,248
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(e) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES JUVENILE PROBATION FEES FUND		
2007 NET ASSESSED VALUATION		
2006 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	388,920	388,920
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	40,000	40,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	40,000	40,000
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	100,000	100,000

8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	100,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	44,920	448,920
10. Total budget estimate for January 1 to December 31 of incoming year	599,648	599,648
11. Miscellaneous revenue for January 1 to December 31 of incoming year	185,000	185,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	34,272	34,272
14. Estimated December 31 cash balance, of incoming year	34,272	34,272
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(f) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES GUARDIAN AD LITEM FUND		
2007 NET ASSESSED VALUATION		
2006 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	23,381	23,381
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	19,078	19,078
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	19,078	19,078
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	19,608	19,608
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	19,608	19,608
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	23,911	23,911
10. Total budget estimate for January 1 to December 31 of incoming year	185,000	185,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	185,000	185,000

12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	23,911	23,911
14. Estimated December 31 cash balance, of incoming year	23,911	23,911
Net tax rate on each one hundred dollars of taxable property Current year tax rate Proposed tax rate for incoming year		

(g) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY DIVERSION FUND		
2007 NET ASSESSED VALUATION		
2006 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	116,041	116,041
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	252,623	252,623
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	252,623	252,623
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	356,000	356,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	356,000	356,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	219,418	219,418
10. Total budget estimate for January 1 to December 31 of incoming year	708,712	708,712
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,150,000	1,150,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	660,716	660,716
14. Estimated December 31 cash balance, of incoming year	660,716	660,716
Net tax rate on each one hundred dollars of taxable property Current year tax rate Proposed tax rate for incoming year		

(h) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES ALCOHOL AND DRUG SERVICES FUND		
2007 NET ASSESSED VALUATION		
2006 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	756,286	756,286
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	616,724	616,724
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	616,724	616,724
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	663,950	272,050
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	663,950	272,050
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	803,512	411,612
10. Total budget estimate for January 1 to December 31 of incoming year	606,163	606,163
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,136,412	513,588
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,333,761	319,037
14. Estimated December 31 cash balance, of incoming year	1,333,761	319,037
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(i) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY EXTRADITION FUND		
2007 NET ASSESSED VALUATION		
2006 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	144,331	144,331
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	80,867	80,867

3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	80,867	80,867
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	25,000	25,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	25,000	25,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	88,464	88,464
10. Total budget estimate for January 1 to December 31 of incoming year	134,347	135,539
11. Miscellaneous revenue for January 1 to December 31 of incoming year	50,000	50,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	4,117	2,925
14. Estimated December 31 cash balance, of incoming year	4,117	2,925
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(j) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LAW ENFORCEMENT FUND		
2007 NET ASSESSED VALUATION		
2006 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	1,595,400	1,595,400
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	934,023	934,023
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	934,023	934,023
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	255,000	255,000

8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	255,000	255,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	916,377	916,377
10. Total budget estimate for January 1 to December 31 of incoming year	1,193,129	1,193,129
11. Miscellaneous revenue for January 1 to December 31 of incoming year	545,700	545,700
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	268,948	268,948
14. Estimated December 31 cash balance, of incoming year	268,948	268,948
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(k) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES DRUG FREE COMMUNITY FUND		
2007 NET ASSESSED VALUATION		
2006 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	527,818	527,818
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	421,103	421,103
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	421,103	421,103
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	227,956	227,956
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	227,956	227,956
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	334,671	334,671
10. Total budget estimate for January 1 to December 31 of incoming year	575,000	575,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	474,000	475,000

12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	234,671	234,671
14. Estimated December 31 cash balance, of incoming year	234,671	234,671
Net tax rate on each one hundred dollars of taxable property Current year tax rate Proposed tax rate for incoming year		

(I) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SHERIFF'S CONTINUING EDUCATION FUND		
2007 NET ASSESSED VALUATION		
2006 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	10,888	10,888
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	215	215
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	215	215
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	10,673	10,673
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	10,673
14. Estimated December 31 cash balance, of incoming year	10,673	10,673
Net tax rate on each one hundred dollars of taxable property Current year tax rate Proposed tax rate for incoming year		

(m) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES PRE-TRIAL CONDITIONAL RELEASE FUND		
2007 NET ASSESSED VALUATION		
2006 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	563,706	563,706
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	305,125	305,125
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	305,125	305,125
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	(245,447)	(245,447)
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	(245,447)	(245,447)
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	13,134	13,134
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	13,134	13,134
14. Estimated December 31 cash balance, of incoming year	13,134	13,134
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(n) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND		
2007 NET ASSESSED VALUATION		
2006 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	267,064	267,064
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	19,245	19,245

3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	19,245	19,245
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	70,000	70,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	70,000	70,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	317,820	317,820
10. Total budget estimate for January 1 to December 31 of incoming year	100,000	100,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	70,000	70,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	287,820	287,820
14. Estimated December 31 cash balance, of incoming year	287,820	287,820
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(o) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LAW ENFORCEMENT EQUITABLE SHARE FUND		
2007 NET ASSESSED VALUATION		
2006 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	430,348	430,348
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	232,547	232,547
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	232,547	232,547
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	48,500	48,500

8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	48,500	48,500
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	246,301	246,301
10. Total budget estimate for January 1 to December 31 of incoming year	183,425	183,425
11. Miscellaneous revenue for January 1 to December 31 of incoming year	127,000	127,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	189,876	189,876
14. Estimated December 31 cash balance, of incoming year	189,876	189,876
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(p) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY MISDEMEANANT FUND		
2007 NET ASSESSED VALUATION		
2006 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	(185,162)	(185,162)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	396,972	396,972
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	396,972	396,972
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	600,551	600,551
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	600,551	600,551
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	18,417	18,417
10. Total budget estimate for January 1 to December 31 of incoming year	616,933	616,933
11. Miscellaneous revenue for January 1 to December 31 of incoming year	600,551	600,551

12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,035	2,035
14. Estimated December 31 cash balance, of incoming year	2,035	2,035
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(q) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COMMUNITY CORRECTIONS HOME DETENTION USER FEE FUND		
2007 NET ASSESSED VALUATION		
2006 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	1,232,339	1,232,339
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,105,331	2,105,331
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,105,331	2,105,331
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,365,700	1,615,700
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,365,700	1,615,700
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	492,708	742,708
10. Total budget estimate for January 1 to December 31 of incoming year	3,909,656	3,909,656
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,800,000	3,800,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	383,052	633,052
14. Estimated December 31 cash balance, of incoming year	383,052	633,052
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(r) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES DEFERRAL PROGRAM FEE FUND		
2007 NET ASSESSED VALUATION		
2006 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	1,967,567	1,967,567
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,657,654	2,657,654
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	2,657,654	2,657,654
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,881,244	1,881,244
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,881,244	1,881,244
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,191,157	1,191,157
10. Total budget estimate for January 1 to December 31 of incoming year	4,445,677	4,448,900
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,500,000	3,500,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	245,480	242,257
14. Estimated December 31 cash balance, of incoming year	245,480	242,257
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(s) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND		
2007 NET ASSESSED VALUATION \$34,192,528,373		
2006 BILLED NET ASSESSED VALUATION \$40,351,036,680		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	3,403,293	3,403,293
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,287,136	1,287,136

3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,287,136	1,287,136
6. Remaining property taxes to be collected present year	2,867,426	2,867,426
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	(2,161,954)
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,867,426	705,472
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	4,983,584	2,821,629
10. Total budget estimate for January 1 to December 31 of incoming year	2,616,548	2,616,548
11. Miscellaneous revenue for January 1 to December 31 of incoming year	-4,587,035	-4,586,535
12. Property tax to be raised from January 1 to December 31 of incoming year	5,344,896	5,344,896
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	3,124,897	963,442
14. Estimated December 31 cash balance, of incoming year	3,124,897	963,442
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		0.0129
Proposed tax rate for incoming year		0.0156

(t) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SUPPLEMENTAL PUBLIC DEFENDER FUND		
2007 NET ASSESSED VALUATION		
2006 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	115,847	115,847
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	162,927	162,927
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	162,927	162,927
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	100,000	100,000

8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	100,000	100,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	52,921	52,921
10. Total budget estimate for January 1 to December 31 of incoming year	250,000	250,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	202,000	202,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	4,921	4,921
14. Estimated December 31 cash balance, of incoming year	4,921	4,921
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(u) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY RECORDER'S PERPETUATION FUND		
2007 NET ASSESSED VALUATION		
2006 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	5,841,684	5,841,684
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,571,752	1,571,752
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,571,752	1,571,752
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,798,993	804,023
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,798,993	804,023
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	6,068,924	5,073,955
10. Total budget estimate for January 1 to December 31 of incoming year	2,520,295	2,556,044
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,597,987	1,300,000

12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	7,146,616	3,817,911
14. Estimated December 31 cash balance, of incoming year	7,146,616	3,817,911
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(v) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
JURY PAY FUND		
2007 NET ASSESSED VALUATION		
2006 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	(134,765)	(134,765)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	(14,765)	(14,765)
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	(14,765)	(14,765)
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	120,000	120,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	120,000	120,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	150,000	150,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	150,000	150,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(w) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INFORMATION SERVICES INTERNAL SERVICES FUND		
2007 NET ASSESSED VALUATION		
2006 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	1,772,908	1,772,908
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	20,130,767	20,028,996
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	20,130,767	20,028,996
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	18,630,270	19,081,216
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	18,630,270	19,081,216
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	272,411	825,128
10. Total budget estimate for January 1 to December 31 of incoming year	28,383,808	28,383,808
11. Miscellaneous revenue for January 1 to December 31 of incoming year	28,195,199	28,445,199
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	83,802	886,519
14. Estimated December 31 cash balance, of incoming year	83,802	886,519
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

(x) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES ENHANCED ACCESS FUND		
2007 NET ASSESSED VALUATION		
2006 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	660,853	660,853
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	150,833	150,833

3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	150,833	150,833
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	44,300	44,300
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	44,300	44,300
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	554,319	554,319
10. Total budget estimate for January 1 to December 31 of incoming year	101,600	101,600
11. Miscellaneous revenue for January 1 to December 31 of incoming year	107,750	107,750
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	560,469	560,469
14. Estimated December 31 cash balance, of incoming year	560,469	560,469
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(y) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
CAPITAL LEASE FUND		
2007 NET ASSESSED VALUATION	\$34,192,528,373	
2006 BILLED NET ASSESSED VALUATION	\$40,351,036,672	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	1,193,216	1,193,216
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,006,500	1,006,500
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	1,006,500	1,006,500
6. Remaining property taxes to be collected present year	162,767	162,767
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	12,000	12,000

8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	174,767	174,767
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	361,483	361,483
10. Total budget estimate for January 1 to December 31 of incoming year	2,258,400	2,258,400
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,024,500	2,024,500
12. Property tax to be raised from January 1 to December 31 of incoming year	290,480	290,480
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	418,063	418,063
14. Estimated December 31 cash balance, of incoming year	418,063	418,063
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		0.0007
Proposed tax rate for incoming year		0.0008

(z) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES AUDITOR'S ENDORSEMENT FEE FUND		
2007 NET ASSESSED VALUATION		
2006 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	1,131,418	1,131,627
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	24,000	24,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	24,000	24,000
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	131,418	131,418
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	131,418	131,418
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,239,045	1,239,045
10. Total budget estimate for January 1 to December 31 of incoming year	24,000	24,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	275,000	275,000

12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,490,045	1,490,045
14. Estimated December 31 cash balance, of incoming year	1,490,045	1,490,045
Net tax rate on each one hundred dollars of taxable property Current year tax rate Proposed tax rate for incoming year		

(aa) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CLERK'S PERPETUATION FUND		
2007 NET ASSESSED VALUATION		
2006 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	555,835	555,835
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	399,145	399,145
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	399,145	399,145
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	215,000	215,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	215,000	215,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	371,690	371,690
10. Total budget estimate for January 1 to December 31 of incoming year	336,414	338,010
11. Miscellaneous revenue for January 1 to December 31 of incoming year	340,000	340,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	375,276	373,680
14. Estimated December 31 cash balance, of incoming year	375,276	373,680
Net tax rate on each one hundred dollars of taxable property Current year tax rate Proposed tax rate for incoming year		

(bb) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES MARION COUNTY SHERIFF CIVIL FEES FUND		
2007 NET ASSESSED VALUATION		
2006 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	10,600	10,600
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	935,900	935,900
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	935,900	935,900
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,577,904	1,577,904
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,577,904	1,577,904
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	652,604	652,604
10. Total budget estimate for January 1 to December 31 of incoming year	3,100,000	3,767,606
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,155,807	3,155,807
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	708,411	40,805
14. Estimated December 31 cash balance, of incoming year	708,411	40,805
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(cc) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES DRUG TESTING LAB FEE FUND		
2007 NET ASSESSED VALUATION		
2006 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	(24,455)	(22,455)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	177,450	177,450

3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	177,450	177,450
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	345,950	345,950
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	345,950	345,950
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	146,045	146,045
10. Total budget estimate for January 1 to December 31 of incoming year	756,579	756,579
11. Miscellaneous revenue for January 1 to December 31 of incoming year	611,412	611,412
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	878	878
14. Estimated December 31 cash balance, of incoming year	878	878
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(dd) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES Section 102 HAVA Reimbursement Fund		
2007 NET ASSESSED VALUATION		
2006 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	397,293	397,293
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	336,534	336,534
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	336,534	336,534
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0

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8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	60,759	60,759
10. Total budget estimate for January 1 to December 31 of incoming year		0
11. Miscellaneous revenue for January 1 to December 31 of incoming year		0
12. Property tax to be raised from January 1 to December 31 of incoming year		0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		60,759
14. Estimated December 31 cash balance, of incoming year		60,759
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(ee) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY SALES DISCLOSURE FEE		
2007 NET ASSESSED VALUATION		
2006 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	474,112	474,112
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	50,204	50,204
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	50,204	50,204
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	524,316	524,316
10. Total budget estimate for January 1 to December 31 of incoming year		0
11. Miscellaneous revenue for January 1 to December 31 of incoming year		105,000

12. Property tax to be raised from January 1 to December 31 of incoming year		0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		629,316
14. Estimated December 31 cash balance, of incoming year		629,316
Net tax rate on each one hundred dollars of taxable property Current year tax rate Proposed tax rate for incoming year		

(ff) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES ALTERNATIVE DISPUTE RESOLUTION FUND – SUPERIOR COURT		
2007 NET ASSESSED VALUATION		
2006 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	128,776	128,776
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	64,033	64,033
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	64,033	64,033
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	42,000	42,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	42,000	42,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	106,742	106,743
10. Total budget estimate for January 1 to December 31 of incoming year		128,583
11. Miscellaneous revenue for January 1 to December 31 of incoming year		85,000
12. Property tax to be raised from January 1 to December 31 of incoming year		0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		63,160
14. Estimated December 31 cash balance, of incoming year		63,160
Net tax rate on each one hundred dollars of taxable property Current year tax rate Proposed tax rate for incoming year		

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(q) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES JUVENILE INCARCERATION DEBT SERVICE		
2007 NET ASSESSED VALUATION	\$34,192,528,373	
2006 BILLED NET ASSESSED VALUATION	\$40,351,036,680	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	10,385,533	10,385,533
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	10,385,533	10,385,533
6. Remaining property taxes to be collected present year	9,705,424	9,705,424
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	680,109	680,109
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	10,385,533	10,385,533
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	(0)	(0)
10. Total budget estimate for January 1 to December 31 of incoming year		19,890,951
11. Miscellaneous revenue for January 1 to December 31 of incoming year		1,536,000
12. Property tax to be raised from January 1 to December 31 of incoming year		18,354,951
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		0
14. Estimated December 31 cash balance, of incoming year		0
Net tax rate on each one hundred dollars of taxable property		0.0374
Current year tax rate		0.0537
Proposed tax rate for incoming year		

ARTICLE FOUR
MISCELLANEOUS APPROPRIATIONS AND ALLOCATIONS

SECTION 4.01. State, Local and Federal Grants

(a) Grant Applications Authorized. The Mayor of the Consolidated City of Indianapolis is hereby authorized to make such applications as may be required by federal or state laws or regulations in order to apply for, and receive, such state or federal grants or payments as are anticipated, allocated and approved for expenditure by inclusion in this ordinance.

(b) Community Development Grant Funds. Until this Council has approved the amounts, locations and programmatic operation of each project to be funded from Community Development Grant Funds, the amounts appropriated herein for such purposes shall not be encumbered or spent.

(c) Public Purpose Local Grants. The sums appropriated for public purpose grants as part of this ordinance include the following listed recipients. No funds shall be spent for other public purpose grants until this Council by resolution approves the amount and identity of the recipient of each grant.

Indiana Univ. Educational Television Cooperative- \$41,050 (from the Consolidated County Fund)

Indiana Reading and Information Services- \$20,000 (from the Consolidated County Fund)

(d) Arts Grants. The total sum of One Million Five Hundred Forty Three Thousand Five Hundred Dollars (\$1,543,500) in Section 1 (i), Department of Parks and Recreation (Consolidated County Fund) is set aside for funding arts grants to be made by the Arts Council of Indianapolis. Grants from this set aside shall be coordinated between the Department of Parks and Recreation and the Arts Council of Indianapolis. Grants made under this section shall be considered public purpose local grants and subsection (c) shall apply. These grants shall be subject to annual audits by the City Internal Audit Agency.

SECTION 4.02. Appropriations of Certain Allocated Expenses

As part of the appropriations authorized for the various offices by Section 1 and included under "3. Other Services and Charges" may be amounts allocated for payment of certain intergovernmental agency charges, including City-County Building rent, Juvenile Center rent, jail rent, telephone services, Information Services Agency charges, Corporation Counsel charges, Jail II rent, legal settlements, and fuel and other Indianapolis Fleet Services charges. The Office of Finance and Management is authorized to exercise appropriate and sufficient control to ensure that each city and county office, agency, and division maintains an adequate balance within its budget to pay such intergovernmental charges.

SECTION 4.03. Allocation of County Option Income Tax Revenue (COIT)

Pursuant to IC 6-3.5-6-19 (d), the City-County Council may determine the distribution to be made of the revenue received by the City of Indianapolis and County of Marion as a single taxing unit from the County Option Income Tax. The City-County Council hereby determines that from the certified distribution of One Hundred Fifty-Six Million Ninety-Seven Thousand One Hundred Forty-Nine Dollars, (\$156,097,149) after the County Auditor deposits Nine Million Nine Hundred Thousand Dollars (\$9,900,000) in the Metropolitan Emergency Communications Fund, retains the homestead credit distribution of Seventeen Million Dollars (\$17,000,000) and distributes the shares of other units entitled to distributions, the balance for the Consolidated City and County of One Hundred Thirteen Million Three Hundred Thirty-Two Thousand Fifty-Eight Dollars (\$113,332,058) is hereby allocated and shall be distributed by the County Auditor and City Controller as follows:

- (1) To the County General Fund, the sum of \$27,711,839;
- (2) To the Metropolitan Police Department General Fund, the sum of \$67,000,000;
- (3) To the Fire Special Service District Fund, the sum of \$14,400,000;
- (4) To the City General Sinking Fund (for pension debt service), the sum of \$4,220,219; and
- (5) To the Fire Pension Fund, the sum of \$0.

SECTION 4.04. Requirement and Allocation of Payments in Lieu of Taxes Revenues and Compensation for Lost Revenues.

(a) Pursuant to IC 36-3-2-10, the City-County Council may require the payments in lieu of taxes (PILOT) from certain public entities. Included within the list of public entities are a Capital Improvement Board, an Airport Authority and a wastewater treatment facility.

(b) The City-County Council requires the wastewater treatment facility to pay PILOTS in two (2) equal installments on May 10, 2007 and November 10, 2007, in the amount of Four Million, Five Hundred Thousand Dollars (\$4,500,000) each, which are hereby allocated and shall be distributed by the City Controller as follows:

- (1) To the IMPD Fund, the sum of \$5,400,000;
- (2) To the Fire Service District Fund, the sum of \$3,600,000.

SECTION 4.05. Assistance to Indianapolis Public Housing Agency and Parks and Recreation Department.

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Pursuant to IC 36-7-19, the City-County Council authorizes aid to the Indianapolis Public Housing Agency by exempting it from solid waste collection charges and fees and to the Department of Parks and Recreation by exempting it from sewer user charges and fees.

SECTION 4.06. Authorization for Dues and Memberships

In accordance with Sec. 181-602 of the Revised Code of the Consolidated City and County, the respective officials are authorized to pay dues in the following associations to the extent of available appropriations therefor:

ADMINISTRATION

- American Payroll Association OFM
- Compensation and Benefits Professionals of Indiana DOA/HR/DEO
- Central Indiana American Society for Training and Development
- Executive Women International DOA/Mayor
- Government Finance Officers Association OFM
- Indianapolis Black Chamber of Commerce DOA/HR/DEO
- Human Resource Association of Central Indiana DOA/HR/DEO
- IACT Executive Assistants DOA/Mayor
- Indiana Affirmative Action Association DOA/HR/DEO
- Indiana Association of Charter Schools DOA/Mayor
- Indiana Association of Cities & Towns OFM
- Employers Forum DOA/HR/DEO
- Indiana Regional Diversity Council DOA/HR/DEO
- Indiana Recycling Coalition DOA/Mayor
- Institute of Internal Auditors Internal Audit
- International Municipal Lawyers Association OCC
- International Personnel Management Association DOA/HR/DEO
- National Association of Charter School Authorizers DOA/Mayor
- National Association of Telecommunication Officers & Advisors Cable Agency
- National Institute of Government Purchasing – Purchasing
- National Institute of Government Purchasing - Indiana Chapter Purchasing
- National League of Cities OFM
- National League of Cities (Hispanic Elected Officials) DOA/Mayor
- Sister Cities International DOA/Mayor
- State and Local Government Benefits Association DOA/HR/DEO
- U.S. Conference of Mayors OFM
- World at Work Compensation DOA/DEO

METROPOLITAN DEVELOPMENT

- American Chemical Society
- Association of Metropolitan Planning Organizations
- Association of Major Building Officials
- American Planning Association
- Association for Code Administration
- Association of State Floodplain Managers
- Indiana Association of Building Officials, Inc.
- Indiana Association for Community Economic Development
- Association for Indiana Electrical Inspectors
- Indiana Association for Floodplain and Storm-Water Management
- Indiana High Speed Rail Association
- Indiana Planning Association
- Indianapolis Chamber of Commerce
- Indianapolis Neighborhood Resource Center
- International Association of Electrical Inspectors
- International Code Council
- International Economic Development Council
- International Municipal Signal Association
- International Right of Way Association
- Metropolitan Indianapolis Board of Realtors
- National Alliance of Preservation Commissions
- National Fire Protection Association

PARKS AND RECREATION

After-school Coalition of Indianapolis (ISAC) *
Amateur Boxing Association *
Amateur Hockey Association *
Amateur Softball Association *
American Academy for Parks and Recreation Administration
American Camping Association
Bicycle Racing Indiana/Kentucky *
Boy Scouts of America - Crossroads of America Council
Indiana Association of Nurserymen
Indiana Native Plant and Wildflower Society
Indiana Nursery and Landscape Association
Indiana Park and Recreation Association
Indiana Professional Landscape and Lawn Care Association
Indiana School-Age Consortium
Indiana Urban Forestry Council
Indiana Youth Soccer Association *
International Society of Arboriculture
Midwest Regional Turf Foundation
National Alliance for Youth Sports *
National Association for Environmental Education (NAEE)
National Association of Interpreters
National Bicycle League *
National Parks Conservation Association
National Recreation and Park Association
National Youth Sports Coaches Association *
Professional Golfers Association of America
The Roundtable Associates, Inc.
United States Amateur Soccer Association *
United States Cycling Federation *
United States Golf Association
American Trails
Serving the American Rinks (STAR)

* Memberships asterisked are paid from entry fees collected or by contracted or partner organizations.

PUBLIC SAFETY

AFIS Internet, Inc
Airborne Law Enforcement Association
American Association of Police Polygraph
American Humane Association
American Polygraph Association
Association Public Safety Communications Officers
Central Weights and Measures Association
Dive Rescue International
Divers Alert Network
Emergency Management Alliance (EMA)
Fire Department Safety Officer's Association
Fire Department Training Network
Fire Inspectors Association of Indiana
Indiana Association of Chiefs of Police
Indiana Association of Inspectors of Weights and Measures
Indiana Coalition Against Sexual Assault
Indiana Polygraph Association
Indianapolis Convention & Visitors Bureau
International Association for Identification
International Association of Chiefs of Police
International Association of Emergency Managers (IAEM)
International Association of Fire Chiefs
International Association of Fire Investigators
International Code Council
International Conference of Police Chaplains
Law Enforcement Intelligence Unit
Maglocen (a criminal intelligence organization)
Major Cities Chiefs

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Marion County Fire Chiefs' Association
National Animal Control Association
National Association for Civilian Oversight of Law Enforcement
National Association of EMS Educators
National Association of Fleet Administrators
National Association of Search and Rescue
National Center for Victims of Crime
National Conference on Weights and Measures
National Executive Institute Association
National Fire Protection Association
National Institute of Governmental Purchasing
National Tactical Officers Association
Police Executive Research Forum
Society for Human Resource Management
Society of Animal Welfare Administrators

PUBLIC WORKS

Academy of Certified Hard Materials
Air & Waste Management Association
American Institute of Chemical Engineers
American Planning Association
American Public Works Association
American Society for Testing Materials
American Society for Training and Development, Inc. (Central Indiana)
American Society of Civil Engineers
Appraisal Institute
Association of Metropolitan Sewage Agencies
Combined Sewer Overflow Partnership
Geospatial Information & Technology Association
Indiana Association of County Engineers
Institute of Hazardous Materials Management
Institute of Transportation Engineers
International Municipal Signal Association
Metropolitan Indianapolis Board of Realtors
Municipal Waste Management Association
National Association of Americans with Disabilities Act Coordinators
National Association of Fleet Administration
National Association of Safety Professionals
National Association of Sewer Service Companies
National Fire Protection Agency
National Ground Water Association
National Institute of Governmental Purchasing
National Notary Association
National Organization on Disability
National Safety Council
Society of Women Engineers
Solid Waste Association of North America
Transportation Research Board
Urban and Regional Information Systems Association
Water Environment Federation

COUNTY AUDITOR

Association of Indiana Counties, Inc.
Employers Forum
Government Finance Officers' Association
Indiana Auditors' Association

COUNTY COMMISSIONERS

Indiana Association of County Commissioners

COUNTY TREASURER

Indiana County Treasurer's Association

CLERK OF CIRCUIT COURT

Association of Indiana Clerks of Circuit Court
Association of Indiana Counties
National Association of Clerks and Recorders

COUNTY RECORDER

Indiana Recorders' Association
International Association of Clerks, Recorders, Election Officials, and Treasurers
National Association of County Clerks and Recorders
Property Records Industry Association

COUNTY EXTENSION SERVICE

The American Dietetics Association
The Community Development Society
Farm Bureau Insurance
Indiana Extension Agents' Association
National Association of County Agricultural Agents
National Association of Extension Home Economists
National Association of Extension 4-H Agents
National Science Teachers Association
Sam's Club

COUNTY SURVEYOR

Association of Indiana Counties
Central Indiana Chapter of ISPLS
County Surveyors' Association
National Association of County Surveyors
Indiana Society of Professional Land Surveyors

COUNTY SHERIFF

American Correctional Association
American Society of Law Enforcement Trainers
Associated Public Safety Communications Officers, Inc.
Community Service Council
Domestic Violence Network of Greater Indianapolis
Government Finance Officers Association
Indiana Association of Chiefs of Police
Indiana Correctional Association
Indiana Sheriffs' Association
Indiana State Board of Health
Indiana SWAT Officers Association
Indianapolis Chamber of Commerce
International AFIS Users Association (NEC)
International Arson Association
International Association of Bomb Investigators
International Association of Identification Officer
International Conference of Police Chaplains
International Chief's of Police
International Narcotics Enforcement Association
International Television Association
Internet, Inc.
Law Enforcement Intelligence Unit
Magoclen Intelligence Association
Major County Sheriff's Association
Midwest Gang Investigator's Association
National Association of Fleet Administrators, Inc.
National Bunko Investigator's Association
National Sheriffs' Association
Personnel Association of Indianapolis
Professional Photographers' Association
The Spotlight Newspaper

COUNTY CORONER

American Academy of Forensic Sciences, Inc.
Association of Indiana Counties
Indiana Coroners' Association

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Indiana Homicide and Violent Crimes Investigators Association
International Association of Coroners and Medical Examiners
International Association for Identification (Indiana Chapter)
International Homicide Investigators Association
International Reference Organization in Forensic Medicine (INFORM)
National Association of Counties
National Association of Medical Examiners

COUNTY PROSECUTOR

Association of Government Attorneys in Capital Litigation
Association of Indiana Prosecuting Attorneys
Community Service Council
Domestic Violence Network
Eastern Regional Interstate Child Support Association (ERICSA)
Indiana Victim Assistance Network
Indianapolis Bar Association
International Association of Chiefs of Police
Marion County Council on Adolescent Pregnancy
National Association of Chiefs of Police
National Child Support Enforcement Association
National Council on Crime & Delinquency
National District Attorneys' Association
National Victim Center
Public Relations Society of America
MAGLOCLEN
National Association for Community Mediation
Society for Human Resource Management

MARION COUNTY COMMUNITY CORRECTIONS AGENCY

American Correctional Association
Indiana Association of Community Corrections Act Counties (IACCAC)

ASSESSORS

AM/FM International
American Society of Surveyors and Mappers
Association of Indiana Counties
Central Indiana Autocad Users Alliance
Generation 5 Users Group (National)
GEO/SQL Users Group - Midwest Region
IN-KY-OH Chapter, Automated Mapping and Facility Management
Indiana Assessors' Association
Indiana County Assessors' Association
International Association of Assessing Officials
International Association of Assessing Officials (Indiana Chapter)
National Association of Counties
National Association of Independent Fee Appraisers
North Central Regional Association of Assessing Officers
Urban and Regional Information Systems Association

VOTERS REGISTRATION

Indiana Voter Registration Association, Inc.

METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY

Association of Public Safety Communications Officials International, Inc.
PRI Users Group
Motorola Data Users Group
Motorola Trunked Users Group
National Emergency Number Association
National Institute of Governmental Purchasing Inc.
STRATAGY (Stratus Users Group)
CompuDyne Users Group

PUBLIC WELFARE

INFORMATION SERVICES AGENCY

Avaya Users Group
GIS Certification Institute
Microsoft Development Network
Urban & regional Information Systems Association

JUDICIARY

Academy of Family Mediators
American Association of Law Libraries
American Bar Association
American Correctional Association
America Correctional Training
American Court Alcohol and Drug Coalition
American Inn of the Court
American Judges Association
American Judicature Society
American Management Association
American Probation and Parole Association
American Trial Lawyers' Association
Association of Family and Conciliation Courts
Central Indiana Area Library Services Authority
Child Abuse and Neglect Council
Correctional Accreditation Managers Association
Court Alcohol & Drug Coalition
Domestic Violence Network
Human Resource Association of Central Indiana
Humane Association
Indiana Association of Drug Court Professionals
Indiana Association of Mediators
Indiana Correctional Association
Indiana Council of Juvenile and Family Court Judges
Indiana Counseling Association on Alcohol and Drug Abuse
Indiana Court Coalition of Alcohol and Drug Services
Indiana Judges' Association
Indiana Public Defender Council-Case Update
Indiana State Bar Association
Indiana Supreme Court Disciplinary Commission
Indiana Trial Lawyers' Association
Indianapolis American Inn of Court
Indianapolis Bar Association
Indianapolis Law Club
Indianapolis Substance Abuse Forum
Institute for Court Management
International Association of Family Law
Marion County Bar Association
Marion County Juvenile Delinquency Prevention Council
Mediation Association of Indiana
Miwest Association for Toxicology and Therapeutic Drug Monitoring
National Association of Community Service Sentencing
National Association for Court Management
National Association of Pretrial Services Agencies
National Association of Probation Executives(associated with American Probation and Parole)
National Association of Social Workers
National Association for Victims' Assistance
National Association of Women Judges
National Bar Association
National Council on Family Relations
National Council of Juvenile and Family Court Judges
National Council on Crime and Delinquency
National CASA Association
National College of Probate Judges
National Criminal Justice Association
National Institute for Trial Advocacy
National Juvenile Detention Association
National Legal Aid and Defenders' Association
National Reciprocal and Family Support Enforcement Association

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Ohio Regional Association of Law Libraries
P.A.C.E.
Probation Officers Professional Association of Indiana, Inc.
Sagamore Inn of Court
Society for Human Resource

FORENSIC SERVICES AGENCY

American Academy of Forensic Sciences (AAFS)
American Board of Forensic Document Examiners
American Society for Quality (ASQ)
American Society of Crime Laboratory Directors (ASCLD)
American Society of Testing and Materials (ASTM)
American Society of Questioned Document Examiners (ASQDE)
Association of Firearms & Toolmark Examiners (AFTE)
Association of Forensic Quality Assurance Managers
Integrated Ballistics Identification System Int'l Users Group (IBIS – IUG)
International Association of Bloodstain Pattern Analysts (IABPA)
International Association of Identification (IAI) & Indiana Division (IAI)
Midwestern Association of Forensic Sciences (MAFS)

PUBLIC DEFENDER AGENCY

American Council of Chief Defenders
American Trial Lawyers Association
American Bar Association
Indiana Trial Lawyers Association
Indiana Bar Association
Indiana Association of Chief Defenders
Indiana Public Defender Council
Indianapolis Hispanic Chamber of Commerce
Indianapolis Bar Association
Marion County Bar Association
National Legal Aid and Defenders Association
National Association of Criminal Defense Lawyers
National Defender Investigator Association

ARTICLE FIVE

COMPENSATION OF OFFICERS AND EMPLOYEES

SECTION 5.01. Elected Officers

(a) Compensation of elected officials are fixed in Sec. 192-101 and Sec. 192-102 of the Revised Code of the Consolidated City and County.

SECTION 5.02. Annual Compensation of Employees of Consolidated City and Marion County

(a) Pursuant to IC 36-3-6-3 and Article III of Chapter 192 of the Revised Code of the Consolidated City and County, the annual compensation for all appointed officers, deputies and employees of the Consolidated City, whose compensation is paid from appropriations made in this ordinance, is hereby fixed for the calendar year 2007 as set forth in this section.

(b) Hourly employees in a bargaining unit recognized in accordance with Article VI of Chapter 291 of the Revised Code of the Consolidated City and County shall be paid in accordance with the terms of the applicable bargaining agreement approved pursuant to Sec. 291-610 of the Revised Code of the Consolidated City and County.

(c) All other appointed officers, deputies, and employees, whose compensation is paid from appropriations made by this ordinance, shall be classified and paid in accordance with the following schedules:

NOTE: For those positions that are highly technical and hard to fill (e.g. Firearms Examiner, Forensic Pathologist), Agency Heads may request an above-maximum salary, subject to the approval of the Director of the Department of Administration and the City Controller.

		Proposed Salary Ranges	
		Effective January 1, 2007	

	For employees in departments and agencies working 40 hours per week		
Grade	Minimum	Midpoint	Maximum
1	\$19,374	\$24,218	\$29,061
2	\$20,988	\$26,235	\$31,482
3	\$22,736	\$28,420	\$34,104
4	\$24,629	\$30,787	\$36,944
5	\$25,655	\$33,351	\$41,048
6	\$27,791	\$36,129	\$44,466
7	\$30,106	\$39,138	\$48,170
8	\$32,614	\$42,398	\$52,182
9	\$34,021	\$45,929	\$57,837
10	\$36,854	\$49,754	\$62,653
11	\$39,925	\$53,898	\$67,872
12	\$43,250	\$58,387	\$73,524
13	\$45,179	\$63,250	\$81,322
14	\$48,941	\$68,518	\$88,094
15	\$53,017	\$74,225	\$95,432
16	\$57,418	\$80,386	\$103,352
17	\$62,183	\$87,058	\$111,931
18	\$67,344	\$94,283	\$121,221
19	\$72,934	\$102,109	\$131,282

Proposed Salary Ranges Effective January 1, 2007			
	For employees in county agencies working 37.5 hours per week		
<u>Grade</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>
1	\$18,163	\$22,705	\$27,245
2	\$19,677	\$24,595	\$29,514
3	\$21,315	\$26,644	\$31,973
4	\$23,090	\$28,863	\$34,635
5	\$24,052	\$31,267	\$38,482
6	\$26,054	\$33,871	\$41,687
7	\$28,224	\$36,692	\$45,159
8	\$30,576	\$39,748	\$48,920
9	\$31,895	\$43,058	\$54,222
10	\$34,551	\$46,645	\$58,737
11	\$37,430	\$50,529	\$63,630
12	\$40,547	\$54,737	\$68,929
13	\$42,355	\$59,297	\$76,239
14	\$45,883	\$64,235	\$82,588
15	\$49,704	\$69,586	\$89,467
16	\$53,829	\$75,361	\$96,893
17	\$58,297	\$81,616	\$104,935
18	\$63,135	\$88,391	\$113,645
19	\$68,376	\$95,727	\$123,077

2007 Seasonal Pay Bands		

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GRADE	MINIMUM	MIDPOINT	MAX
A- Seasonal	\$6.00/hour	\$9.30/hour	\$12.60/hour
B- Part Time (no benefits)	\$7.00/hour	\$10.85/hour	\$14.70/hour

The following salary ranges apply only to ISA technical and management positions that are difficult to recruit and which require salaries to be competitive with the information technology market place.

Proposed Salary Ranges for Information Services Agency Effective January 1, 2007 For employees in ISA who are compensated for 37.5 hours per week			
<u>Grade</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>
1	\$20,888	\$26,111	\$31,332
2	\$22,628	\$28,285	\$33,942
3	\$24,513	\$30,640	\$36,769
4	\$26,554	\$33,192	\$39,830
5	\$27,660	\$35,957	\$44,254
6	\$29,963	\$38,952	\$47,940
7	\$32,458	\$42,196	\$51,934
8	\$35,162	\$45,710	\$56,259
9	\$36,678	\$49,517	\$62,355
10	\$39,733	\$53,641	\$67,547
11	\$43,044	\$58,108	\$73,174
12	\$46,628	\$62,948	\$79,269
13	\$48,709	\$68,192	\$87,675
14	\$52,765	\$73,871	\$94,976
15	\$57,159	\$80,024	\$102,887
16	\$61,903	\$86,665	\$111,426
17	\$67,042	\$93,859	\$120,675
18	\$72,606	\$101,650	\$130,692
19	\$78,632	\$110,086	\$141,538

(d) Neither the number of Full Time Equivalents nor the compensation schedule shall be increased without approval of the Council in accordance with Article III of Chapter 191 of the Revised Code of the Consolidated City and County.

(e) For employees of the City-County Council, the President of the City-County Council shall classify all employees of the Council pursuant to the pertinent rules and regulations of the Council and establish their rates of compensation.

(f) No officer or employee, except elected officers, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

(g) Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this Section 5, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

(h) The salaries of the following appointed agency heads are fixed effective upon passage of this ordinance:

Director, Forensics Services Agency	Range	\$53,017 - \$95,432
Executive Director, Community Corrections	Range	\$42,355 - \$76,239

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Superintendent, Children's Guardian Home	Range	\$45,179 - \$81,322
Members, Board of Voter's Registration	Range	\$37,430 - \$63,330
Executive, Director, Marion County Justice Agency	Range	\$45,883 - \$82,588
Chief Information Officer (ISA)	Range	\$67,042 - \$120,675

Chief Public Defender shall be paid \$110,500, to match the compensation of the County Prosecutor, as recommended by the Board of the Public Defender's Agency:

(i) Neither the number of Full Time Equivalents nor the compensation schedule shall be increased without approval of the Council in accordance with Article III of Chapter 191 of the Revised Code of the Consolidated City and County.

As used in this section, "full time equivalents" (FTE) in some agencies are calculated as follows: One FTE is a full-time employee's work year of 2,080 hours. To calculate FTE for part-time or seasonal employees, the total of the hours budgeted is divided by 2,080.

(j) The maximum number of authorized employees for each City of Indianapolis department and division, whose compensation is appropriated by this ordinance, for the calendar year 2007, shall be limited as follows:

Department	Division	Position Type	2007 Proposed
Exec. & Legislative	Mayor's Office	Full Time FTE	12.00
Exec. & Legislative	Mayor's Office	Part Time FTE	0
Exec. & Legislative	Internal Audit	Full Time FTE	11.00
Exec. & Legislative	City County Council	Full Time FTE	8.00
Exec. & Legislative	City County Council	Part Time FTE	0.50
Exec. & Legislative	Office of Corporation Counsel	Full Time FTE	45.00
Exec. & Legislative	Office of Corporation Counsel	Part Time FTE	0.65
Exec. & Legislative	Office of the Finance & Management	Full Time FTE	34.00
Exec. & Legislative	Office of the Finance & Management	Part Time FTE	0.88
Exec. & Legislative	Office of Finance & Management	Seasonal FTE	0
Exec. & Legislative	Purchasing Division	Full Time FTE	19.00
Exec. & Legislative	Cable Communications Agency	Full Time FTE	7.00
Exec. & Legislative	Cable Communications Agency	Part Time FTE	0.88
Exec. & Legislative Total			138.03
Administration		Full Time FTE	45.00
Administration		Part Time FTE	0
Administration		Union Position FTE	0
Administration Total			45.00
Metropolitan Development		Full Time FTE	170.00
Metropolitan Development		Part Time FTE	1.45
Metropolitan Development		Union Position FTE	71.00
Metropolitan Development Total			242.45
Public Works		Full Time FTE	244.50
Public Works		Seasonal FTE	1.50
Public Works		Part Time FTE	1.00
Public Works		Union Position FTE	430.00
Public Works Total			677.00

Department	Division	Position Type	2007 Proposed
Public Safety	(total of all divisions except IFD)	Full Time FTE	36.00
Public Safety	(total of all divisions except IFD)	Part Time FTE	1.00
Public Safety	(total of all divisions except IFD)	Seasonal Staff FTE	0.25
Public Safety	(total of all divisions except IFD)	Univform FTE	42.00
Public Safety Total			79.25
Parks & Recreation		Full Time FTE	258.00
Parks & Recreation		Part Time FTE	59.22
Parks & Recreation		Seasonal Staff FTE	121.09
Parks & Recreation Total			438.31
TOTAL			3321.31

(l) For each Marion County agency the maximum number of authorized employees, whose compensation is appropriated by this ordinance, for the calendar year 2007, shall be limited as follows:

As used in this section, "full time equivalents" (FTE) in some agencies are calculated as follows: One FTE is a full-time employee's work year of 2,080 hours. To calculate FTE for part-time or seasonal employees, the total of the hours budgeted is divided by 2,080. Other agencies may calculate a "full time equivalent" (FTE) as a full-time employee's work year of 1,950 hours. To calculate this FTE for part-time or seasonal employees, the total hours budgeted is divided by 1,950.

Agency	Position Type	2007 Proposed
Auditor	Full Time FTE	29
Auditor	Part Time/Seasonal FTE	0
Commissioners	Part Time/Seasonal FTE	0
Coroner	Full Time FTE	13
Coroner	Part Time/Seasonal FTE	0.36
Recorder	Full Time FTE	34
Recorder	Part Time/Seasonal FTE	0.5
Treasurer	Full Time FTE	28.1
Treasurer	Part Time/Seasonal FTE	5
Surveyor	Full Time FTE	7
Surveyor	Part Time/Seasonal FTE	0
Election Board	Full Time FTE	6
Election Board	Part Time/Seasonal FTE	27.5
Voters Registration	Full Time FTE	14
County Assessor	Full Time FTE	13
Center Twp. Assessor	Full Time FTE	32
Center Twp. Assessor	Part Time/Seasonal FTE	4
Decatur Twp. Assessor	Full Time FTE	8
Decatur Twp. Assessor	Part Time/Seasonal FTE	0
Franklin Twp. Assessor	Full Time FTE	13
Franklin Twp. Assessor	Part Time/Seasonal FTE	0.5
Lawrence Twp. Assessor	Full Time FTE	13
Lawrence Twp. Assessor	Part Time/Seasonal FTE	1.5
Perry Twp. Assessor	Full Time FTE	13
Perry Twp. Assessor	Part Time/Seasonal FTE	1.65
Pike Twp. Assessor	Full Time FTE	10.00
Pike Twp. Assessor	Part Time/Seasonal FTE	1.59
Warren Twp. Assessor	Full Time FTE	17.00
Warren Twp. Assessor	Part Time/Seasonal FTE	0.50
Washington Twp. Assessor	Full Time FTE	18.00
Washington Twp. Assessor	Part Time/Seasonal FTE	1.40
Wayne Twp. Assessor	Full Time FTE	18.00
Wayne Twp. Assessor	Part Time/Seasonal FTE	0.00

Cooperative Extension	Full Time FTE	6.00
Cooperative Extension	Part Time/Seasonal FTE	0.00
Guardian Home	Full Time FTE	61.00
Guardian Home	Part Time/Seasonal FTE	1.64
ISA	Full Time FTE	43.00
ISA	Part Time/Seasonal FTE	0.00
Clerk	Full Time FTE	143.00
Clerk	Part Time/Seasonal FTE	5.00
Public Defender	Full Time FTE	165.00
Public Defender	Part Time/Seasonal FTE	2.81
Prosecutor	Full Time FTE	244.00
Prosecutor	Part Time/Seasonal FTE	12.11
Prosecutor-Child Support	Full Time FTE	88.00
Forensic Services	Full Time FTE	54.00
Forensic Services	Part Time/Seasonal FTE	1.20
Sheriff	Full Time FTE	781.00
Sheriff	Part Time/Seasonal FTE	49.00
Sheriff	Merit FTE	1.00
Community Corrections	Full Time FTE	74.00
Circuit Court	Full Time FTE	10.00
Circuit Court	Part Time/Seasonal FTE	3.00
Justice Agency	Full Time FTE	30.00
Justice Agency	Part Time/Seasonal FTE	1.10
Superior Court	Full Time FTE	747.00
Superior Court	Part Time/Seasonal FTE	13.30
Total		2,873.00

SECTION 5.03. No Vested Rights Created

(a) No officer or employee, except elected officers, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

SECTION 5.04. Enforcement

(a) Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this Section 5, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law

ARTICLE SIX
SUMMARIES OF APPROPRIATIONS AND TAX LEVIES

SECTION 6.01. Summary of Consolidated City Appropriations and Tax Levies.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Consolidated County	50,626,775	26,504,872	20,965,249	34,192,528,373	0.0613
Federal Grants	24,673,612	24,569,417			
Redevelopment General	1,694,198	1,844,673	463,739	31,891,428,017	0.0015
Sanitation Liquid Waste	53,369,698	53,633,359			
State Grants	0	0			
Solid Waste Disposal	11,557,630	11,539,000			
Storm Water Management Utility	5,776,210	12,635,874			
Transportation General	44,803,374	46,480,657			
Parking Meter	3,047,604	1,750,000			
Park General	26,674,645	7,203,034	17,650,585	34,192,528,373	0.0516
City Cumulative Capital Development	12,675,500	-3,036,833	14,221,326	38,644,906,891	0.0368

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SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Consolidated County Cumulative Capital Dev	2,500,000	2,500,000			
City General Sinking	10,074,824	10,130,719			
Redevelopment District Sinking	17,576,037	10,221,189	7,999,496	31,891,428,017	0.0251
Sanitary District Sinking	8,137,583	8,458,000			
Metropolitan Thorough- fare District Sinking	9,296,666	4,265,006	5,051,695	34,192,528,373	0.0148
Metropolitan Park District Sinking	4,223,953	830,807	3,397,531	34,192,528,373	0.0099
Non-Lapsing Federal Grants	320,000				
Total	287,028,309	219,529,774	69,749,621		0.2010

SECTION 6.02. SUMMARIES OF APPROPRIATIONS AND TAX LEVIES
Summary of County Appropriations and Tax Levies.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
County General	214,226,773	95,618,343	117,609,224	34,192,528,373	0.3440
Property Reassessment	3,058,317	181,525	1,583,016	34,192,528,373	0.0046
Auditor's Endorsement Fee	24,000	275,000			
Surveyor's Corner Perpetuation	173,051	200,000			
Clerk's Perpetuation	338,010	340,000			
Supplemental Adult Probation Fees	2,790,095	2,307,500			
Juvenile Probation	599,648	185,000			
Guardian Ad Litem	185,000	185,000			
County User Fee Diversion	708,712	1,150,000			
Alcohol and Drug Services	606,163	513,588			
County Extradition	135,539	50,000			
Law Enforcement	1,193,129	545,700			
Law Enforcement Equitable Share	183,425	127,000			
Drug Free Community	575,000	475,000			
Local Emerg. Planning & Right to Know	100,000	70,000			
Deferral Program Fee	4,448,900	3,500,000			
Cumulative Capital Development	2,616,548	-4,586,535	5,344,896	34,192,528,373	0.0156
Capital Lease	2,258,400	2,024,500	290,480	34,192,528,373	0.0008
Supplemental Public Defender	250,000	202,000			
County Recorder's Perpetuation	2,556,044	1,300,000			
Jury Pay	150,000	150,000			
Information Services	28,383,808	28,445,199			
Enhanced Access	101,600	107,750			
Sheriff's Civil Fees	3,767,606	3,155,807			
Drug Testing Lab Fee	756,579	611,412			
Alt Dispute Resolution	128,583	85,000			
County Misdemeanant	616,933	600,551			

Home Detention User Fee	3,909,656	3,800,000			
Juvenile Incarceration Debt	19,890,951	1,536,000	18,354,951	34,192,528,373	0.0537
Total	294,732,470	143,155,340	143,182,567		0.4187

ARTICLE SEVEN
LEVY OF PROPERTY TAXES

SECTION 7.01. Tax Levies for Consolidated City and Its Special Taxing Districts.

(a) **CONSOLIDATED COUNTY FUND.** For the use and benefit of the Consolidated County Fund for the county-wide functions of the consolidated city, there is hereby levied and assessed, in the year 2006, collectible in the year 2007, the sum of six and thirteen hundredths cents (\$0.0613) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of said Marion County, which taxes, when collected, shall be paid into the Consolidated County Fund.

(b) **CITY SINKING FUND.** For the use and benefit of the City Sinking Fund, there is hereby levied and assessed, in the year 2006, collectible in the year 2007, zero cents (\$.0000) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the City Sinking Fund.

(c) **INDIANAPOLIS CUMULATIVE CAPITAL DEVELOPMENT FUND.** For the use and benefit of the Indianapolis Cumulative Capital Development Fund, there is hereby levied and assessed, in the year 2006, collectible in the year 2007, the sum of three and sixty-eight hundredths cents (\$.0368) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Cumulative Capital Development Fund.

(d) **SPECIAL TAXING DISTRICTS' FUNDS.** For the use and benefit of the Consolidated City of Indianapolis, there is hereby levied and assessed, in the year 2006, collectible in the year 2007, on the assessed valuation of taxable property of the City of Indianapolis, a consolidated city or in the applicable special taxing district thereof, as assessed and returned for taxation in said City, all of which levies are duly authorized by specific law, tax rates as follows:

- (1) **REDEVELOPMENT GENERAL FUND:** Fifteen hundredths cents (\$.0015) for the Redevelopment General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;
- (2) **FLOOD CONTROL GENERAL FUND:** Zero cents (\$.0000) for the Flood Control General Fund for each one hundred dollars (\$100.00) valuation of the flood control special taxing district, taxable property, County Assessed Valuation;
- (3) **TRANSPORTATION GENERAL FUND:** Zero cents (\$.0000) on each one hundred dollars (\$100.00) valuation of the Metropolitan Thoroughfare Special Taxing District property, County Assessed Valuation;
- (4) **PARK GENERAL FUND:** Five and sixteen hundredths cents (\$.0516) for the Park General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (5) **REDEVELOPMENT DISTRICT SINKING FUND:** Two and fifty-one hundredths cents (\$.0251) for the Redevelopment Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;
- (6) **SANITARY DISTRICT SINKING FUND:** Zero cents (\$.0000) for the Sanitary District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district;
- (7) **FLOOD CONTROL DISTRICT SINKING FUND:** Zero cents (\$.0000) for the Flood Control District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;

- (8) PARK DISTRICT SINKING FUND: Ninety-nine hundredths cents (\$.0099) for the Park District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district property, County Assessed Valuation;
- (9) METROPOLITAN THOROUGHFARE SINKING FUND: One and forty-eight hundredths cents (\$.0148) for the Metropolitan Thoroughfare Sinking Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation.

SECTION 7.02. Tax Levies for Marion County Government for 2007.

(a) COUNTY GENERAL FUND. For the use and benefit of the County General Fund, there is hereby levied and assessed in 2006, collectible in the year 2007, the sum of thirty-four and forty hundredths cents (\$.3440) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County General Fund in the County Treasury.

(b) MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND. For the use and benefit of the Marion County Cumulative Capital Development Fund, there is hereby levied and assessed in 2006, collectible in the year 2007, the sum of one and fifty-six hundredths cents (\$.0156) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Marion County Cumulative Capital Development Fund in the County Treasury.

(c) PROPERTY REASSESSMENT FUND. For the use and benefit of the 2007 Reassessment Fund, there is hereby levied and assessed in 2006, collectible in the year 2007, the sum of forty-six hundredths cents (\$.0046) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Property Reassessment Fund in the County Treasury.

(d) CAPITAL LEASE FUND. For the use and benefit of the 2007 Capital Lease Fund, there is hereby levied and assessed in 2006, collectible in the year 2007, sum of eight hundredths cents (\$.0008) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Capital Lease Fund in the County Treasury.

ARTICLE EIGHT
COLLECTION AND EFFECTIVE DATE

SECTION 8.01. Collection of Tax Levies.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the State Board of Tax Commissioners) upon the property tax duplicate. The County Treasurer of such county, ex-officio City Treasurer, is hereby ordered and directed to collect the levies stated in Section 5 for the City of Indianapolis, a Consolidated City, and its special taxing districts, and make due report thereof as provided by law.

SECTION 8.02. Effective Date.

This ordinance shall be in full force and effect beginning January 1, 2007, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the Indiana Department of Local Government Finance as required by law; except that, any part of this ordinance providing for the budget or appropriating money for an office or officer of the county provided for by the Constitution of Indiana or a judicial office or officer shall not be subject to the veto of the Mayor.

Councillor Borst stated that he voted against the proposal because it would be inept and irresponsible to pass a budget that is full of mistakes. He said that he has been on the Council through 27 budgets and has never encountered such a poor budget process. He said that this is an embarrassment for the City.

Councillor Keller stated that he voted for the proposal because his district has one of the highest crime rates and his constituents want more public safety funds, and that overrode his concerns about other aspects.

Councillor Nytes said that it has been a tough job to fund this budget with all the challenges facing the City, and although it might not be the ideal budget, it does fund the basic needs.

Councillor Bowes said that he takes exception to Councillor Borst's comment about 27 budgets being done correctly. He said that there was \$70 million left out of the 2003 budget, and therefore, things have not always been done right.

Councillor Sanders made the following motion:

Mr. President:

Because of the complexity and inter-related calculations of the budget proposals and amendments just adopted, I move that the General Counsel and Chief Financial Officer are authorized with the concurrence of the Office of Finance and Management to correct any technical or computational errors in the budget ordinances and resolutions as necessary to accurately reflect the actions of this Council.

Councillor Gibson seconded the motion, and the motion carried by a voice vote.

Councillor Sanders reported that the Administration and Finance Committee heard Proposal Nos. 452-454, 2006 on August 29, 2006. She asked for consent to vote on the proposals together. Consent was given.

PROPOSAL NO. 452, 2006. The proposal, sponsored by Councillor Sanders, approves a transfer of \$4,000 in the 2006 Budget of the Marion County Treasurer (County General Fund) to purchase a currency scanner to ensure counterfeit bills are not accepted during tax collections. PROPOSAL NO. 453, 2006. The proposal, sponsored by Councillor Nytes, approves a transfer of \$11,000 in the 2006 Budget of the Washington Township Assessor (County General Fund) to contract for appraisal services. PROPOSAL NO. 454, 2006. The proposal, sponsored by Councillors Sanders and Keller, determines the need to lease approximately 32,000 square feet of space at 3821 Industrial Boulevard for use by the Indianapolis Metropolitan Police Department for its Northwest District Headquarters and Special Operations. By 5-0 votes, the Committee reported the proposals to the Council with the recommendation that they do pass. Councillor Sanders moved, seconded by Councillor Gibson, for adoption. Proposal No. 452-454, 2006 were adopted on the following roll call vote; viz:

27 YEAS: Abdullah, Bateman, Bowes, Boyd, Bradford, Brown, Cain, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Randolph, Salisbury, Sanders, Speedy

0 NAYS:

2 NOT VOTING: Borst, Schneider

Proposal No. 452, 2006 was retitled FISCAL ORDINANCE NO. 90, 2006, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 90, 2006

A FISCAL ORDINANCE amending the City-County Annual Budget for 2006 (City-County Fiscal Ordinance No. 115, 2005) transferring Four Thousand Dollars (\$4,000) in the County General Fund for purposes of the Marion County Treasurer.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.03 (f) of the City-County Annual Budget for 2006 be, and is hereby, amended by

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the increases and reductions hereinafter stated for purposes of the Marion County Treasurer to purchase a currency scanner.

SECTION 2. The sum of Four Thousand Dollars (\$4,000) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the appropriated balance as shown in Section 4.

SECTION 3. The following additional appropriation is hereby approved:

<u>MARION COUNTY TREASUER</u>	<u>COUNTY GENERAL FUND</u>
4. Capital Outlay	<u>4,000</u>
TOTAL INCREASE	4,000

SECTION 4. The said additional appropriation is funded by the following reductions:

<u>MARION COUNTY TREASUER</u>	<u>COUNTY GENERAL FUND</u>
3. Other Services and Charges	<u>4,000</u>
TOTAL REDUCTION	4,000

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14

Proposal No. 453, 2006 was retitled FISCAL ORDINANCE NO. 91, 2006, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 91, 2006

A FISCAL ORDINANCE amending the City-County Annual Budget for 2006 (City-County Fiscal Ordinance No. 115, 2005) transferring Eleven Thousand Dollars (\$11,000) in the County General Fund for purposes of the Washington Township Assessor.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.04 (k) of the City-County Annual Budget for 2006 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the Washington Township Assessor to pay for appraisal services.

SECTION 2. The sum of Eleven Thousand Dollars (\$11,000) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the appropriated balance as shown in Section 4.

SECTION 3. The following additional appropriation is hereby approved:

<u>WASHINGTON TOWNSHIP ASSESSOR</u>	<u>COUNTY GENERAL FUND</u>
3. Other Services and Charges	<u>11,000</u>
TOTAL INCREASE	11,000

SECTION 4. The said additional appropriation is funded by the following reductions:

<u>WASHINGTON TOWNSHIP ASSESSOR</u>	<u>COUNTY GENERAL FUND</u>
1. Personal Services	<u>11,000</u>
TOTAL REDUCTION	11,000

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14

Proposal No. 454, 2006 was retitled SPECIAL RESOLUTION NO. ,60 2006, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 60, 2006

PROPOSAL FOR A SPECIAL RESOLUTION determining the need to lease approximately thirty-two thousand (32,000) square feet of space at 3821 Industrial Boulevard, Indianapolis, Indiana, for use by the Indianapolis Metropolitan Police Department for its Northwest District Headquarters and Special Operations.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The City-County Council, pursuant to IC 36-1-10-7, has investigated the conditions requiring the subject lease and hereby determines that the lease of space for use by the Indianapolis Metropolitan Police Department for its Northwest District Headquarters and Special Operations, is needed.

SECTION 2. The property to be leased is located at 3821 Industrial Boulevard, Indianapolis, Indiana. Such property is owned by Indiana Performance Properties, LLC., an affiliate company of Sam Schmidt Holdings and Sam Schmidt Motorsports, LLC.

SECTION 3. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Councillor Gibson reported that the Municipal Corporations Committee heard Proposal Nos. 456-460, 2006 on September 6 and 18, 2006. He asked for consent to vote on these proposals together. Councillor Salisbury asked that they be voted on separately. He stated that he has concerns specifically about the Airport budget and how some of the hotels around the airport do not pay property taxes. It is an insult and misleading to the public to have over \$100 million of taxable property classified as airport-related for a tax break.

PROPOSAL NO. 456, 2006. The proposal, sponsored by Councillors Gibson, Sanders, Conley, Gray and Brown, reviews, modifies and approves the 2007 operating budget of the Capital Improvement Board of Managers. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Gibson moved, seconded by Councillor Borst, for adoption. Proposal No. 456, 2006 was adopted on the following roll call vote; viz:

27 YEAS: *Abduallah, Bateman, Borst, Bowes, Boyd, Bradford, Brown, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Randolph, Salisbury, Sanders, Speedy*
2 NAYS: *Cain, Schneider*

Proposal No. 456, 2006 was retitled GENERAL RESOLUTION NO. 16, 2006, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 16, 2006

A GENERAL RESOLUTION reviewing, modifying and approving the operating budget of the Capital Improvement Board of Managers of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Board of Managers for the fiscal year beginning January 1, 2007, and ending December 31, 2007, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-10-9-8 provides that the City-County Council shall review, approve, or reject the operating budget of the Capital Improvement Board of Managers of Marion County, established pursuant to IC 36-10-9; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

CAPITAL IMPROVEMENT BOARD OF MANAGERS OF MARION COUNTY
BUDGET FOR 2007

SECTION 1. The operating budget for the expenses of the Capital Improvement Board of Managers of Marion County, Indiana, for the fiscal year beginning January 1, 2007, and ending December 31, 2007, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Capital Operating Fund" of said Board of Managers, the sums as hereinafter appear in this section for the purposes herein named.

CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	19,346,100	19,346,100
2. Supplies	1,938,100	1,938,100
3. Other Services and Charges	45,885,800	45,885,800
4. Capital Outlay	5,500,000	5,500,000
TOTAL	72,670,000	72,670,000

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	32,904,400	32,904,400
TOTAL	32,904,400	32,904,400

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 through Dec. 31, 2007
ALL OTHER REVENUE		
Interest on Investments	1,085,406	1,890,000
Rental Income	1,740,797	4,987,400
Food Service and Concessions Income	3,078,079	5,831,700
Labor Reimbursements	4,114,485	6,875,800
Parking Lot Receipts	0	89,500
Box Office, Colts Novelties, Miscellaneous Income	568,166	1,095,600
Transfers from Bond Fund	10,233,832	21,411,600
Suites License Fees	1,196,205	6,942,700
Arena Lease	0	0
Advertising Income	0	1,300,000
Baseball Fixed Rentals	375,000	500,000
Baseball Additional Rentals	37,500	50,000
Cable Franchise Revenues	0	0
Borrowed Funds/Mall Investors	1,399,481	2,026,500
Lilly Grant/Cultural Tourism	1,677,562	2,250,000
TOTAL	25,506,513	55,250,800

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
SPECIAL TAXES		
Cigarette Tax Revenues	350,000	350,000
Hotel-Motel Tax (5%)	8,652,797	18,578,200
Food and Beverage Tax	8,324,662	18,343,900
County Admissions Tax	1,556,089	5,991,500
Hotel-Motel Tax (1%)	1,730,539	3,715,600
Auto Rental Tax	1,049,063	1,963,100
PSDA Revenues	5,348,318	5,800,000
Stadium/Convention Center Expansion Tax Revenues	18,020,564	37,138,100
Stadium/Convention Center Exp. Tax Revenues/Project Fund	-18,020,564	-37,138,100
	241,903	464,000
ALL OTHER REVENUE	-10,233,832	-21,411,600
Interest on Investments		
Transfers to Operating Fund		
TOTAL	17,019,539	33,794,700

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND		
2007 NET ASSESSED VALUATION		
2006 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	49,770,901	49,770,901
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	38,158,668	38,158,668
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	38,158,668	38,158,668
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	25,506,513	25,506,513
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	25,506,513	25,506,513
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	37,118,746	37,118,746
10. Total budget estimate for January 1 to December 31 of incoming year	72,670,000	72,670,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	55,250,800	55,250,800

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12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year	19,699,546	19,699,546
Net tax rate on each one hundred dollars of taxable property Current year tax rate Proposed tax rate for incoming year		

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND		
2007 NET ASSESSED VALUATION		
2006 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	6,976,086	6,976,086
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	14,281,625	14,281,625
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	14,281,625	14,281,625
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	17,019,539	17,019,539
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	17,019,539	17,019,539
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	9,714,000	9,714,000
10. Total budget estimate for January 1 to December 31 of incoming year	32,904,400	32,904,400
11. Miscellaneous revenue for January 1 to December 31 of incoming year	33,794,700	33,794,700
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year	10,604,300	10,604,300
Net tax rate on each one hundred dollars of taxable property Current year tax rate Proposed tax rate for incoming year		

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
CIB Operating	72,670,000	55,250,800			
CIB Debt Service	32,904,400	33,794,700			
Total	105,574,400	89,045,500			

SECTION 6. This resolution shall be in full force and effect beginning January 1, 2007, after passage by the City-County Council.

PROPOSAL NO. 457, 2006. The proposal, sponsored by Councillors Gibson, Conley, Sanders, Gray and Brown, reviews, modifies, and approves the 2007 operating budget of the Health and Hospital Corporation. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Borst asked what the levy is for 2006 and 2007 for the Health and Hospital budget. Dan Sellers, Chief Financial Officer for Health and Hospital, stated that the levy for 2006 in all funds is \$90,469,407, and it remains the same for 2007. Councillor Borst asked what the tax rates are. Mr. Sellers said that the tax rate is 0.2249 for 2006 and 0.2499 for 2007.

Councillor Gibson moved, seconded by Councillor Sanders, for adoption. Proposal No. 457, 2006 was adopted on the following roll call vote; viz:

26 YEAS: Abdullah, Bateman, Borst, Bowes, Boyd, Brown, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Randolph, Salisbury, Sanders, Speedy
3 NAYS: Bradford, Cain, Schneider

Proposal No. 457, 2006 was retitled GENERAL RESOLUTION NO. 17, 2006, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 17, 2006

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 2007, and ending December 31, 2007, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

HEALTH AND HOSPITAL CORPORATION
BUDGET FOR 2007

SECTION 1. The operating budget for the expenses of the Health and Hospital Corporation of Marion County, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 2007, and ending December 31, 2007, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing

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the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purposes herein named.

HEALTH AND HOSPITAL GENERAL FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	42,200,000	42,200,000
2. Supplies	3,909,343	3,909,343
3. Other Services and Charges	177,992,762	177,992,762
4. Capital Outlay	5,990,680	5,990,680
TOTAL	230,092,785	230,092,785

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Retirement Fund" the following:

HEALTH AND HOSPITAL BOND RETIREMENT FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	4,360,675	4,360,675
TOTAL	4,360,675	4,360,675

SECTION 4. For said fiscal year, there is hereby appropriated out of the "Cumulative Building Fund" the following:

HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
4. Capital Outlay	0	0
TOTAL	0	0

SECTION 5. That foregoing budget shall be carried out without any revenues from property taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 115, 2006 with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedules:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 through Dec. 31, 2006	Jan. 01, 2007 through Dec. 31, 2007
SPECIAL TAXES		
Financial Institution Tax	606,276	1,200,000
License Excise Tax	3,884,222	7,200,000
ALL OTHER REVENUE		
Intergovernmental Receipts	101,500,000	104,400,000
Mental Health Tax	597,716	1,198,000
Miscellaneous Receipts	2,293,739	6,500,000
Operating Transfers-In	7,905,000	9,900,000
Grant Receipts	7,332,464	16,200,000
Interest Income	600,000	2,000,000
TOTAL	124,719,417	148,598,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL BOND RETIREMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 through Dec. 31, 2006	Jan. 01, 2007 through Dec. 31, 2007
SPECIAL TAXES		
Financial Institution Tax	30,967	60,000
License Excise Tax	198,387	370,000
ALL OTHER REVENUE		
Interest Income	500	1,000
TOTAL	229,854	431,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 through Dec. 31, 2006	Jan. 01, 2007 through Dec. 31, 2007
SPECIAL TAXES		
Financial Institution Tax	1,705	3,300
Excise Tax	11,521	20,600
ALL OTHER REVENUE		
Intergovernmental Receipts	20,000,000	0
Interest Income	350,000	900,000
TOTAL	20,363,226	923,900

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL GENERAL FUND		
2007 NET ASSESSED VALUATION		36,203,853,571
2006 BILLED NET ASSESSED VALUATION		40,226,503,968
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	63,677,245	63,677,245
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	118,084,429	118,084,429
3. Additional appropriations necessary to be made July 1 to December 31 of present year	12,500,000	12,500,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	130,584,429	130,584,429
6. Remaining property taxes to be collected present year	42,504,800	42,504,800
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	124,719,417	124,719,417
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	167,224,217	167,224,217
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	100,317,033	100,317,033

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10. Total budget estimate for January 1 to December 31 of incoming year	230,092,785	230,092,785
11. Miscellaneous revenue for January 1 to December 31 of incoming year	148,598,000	148,598,000
12. Property tax to be raised from January 1 to December 31 of incoming year	86,297,224	86,297,224
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	105,119,472	105,119,472
14. Estimated December 31 cash balance, of incoming year	105,119,472	105,119,472
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.2134	0.2134
Proposed tax rate for incoming year	0.2384	0.2384

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL BOND RETIREMENT FUND		
2007 NET ASSESSED VALUATION	36,203,853,571	
2006 BILLED NET ASSESSED VALUATION	40,226,503,968	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	25,796	25,796
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,202,713	2,202,713
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,202,713	2,202,713
6. Remaining property taxes to be collected present year	2,171,779	2,171,779
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	229,854	229,854
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,401,633	2,401,633
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	224,716	224,716
10. Total budget estimate for January 1 to December 31 of incoming year	4,360,675	4,360,675
11. Miscellaneous revenue for January 1 to December 31 of incoming year	431,000	431,000
12. Property tax to be raised from January 1 to December 31 of incoming year	3,954,960	3,954,960
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	250,000	250,000

14. Estimated December 31 cash balance, of incoming year	250,000	250,000
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0109	0.0109
Proposed tax rate for incoming year	0.0109	0.0109

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND		
2007 NET ASSESSED VALUATION	36,203,853,571	
2006 BILLED NET ASSESSED VALUATION	40,226,503,968	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	39,316,361	39,316,361
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	129,201	129,201
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	20,363,226	20,363,226
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	20,492,427	20,492,427
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	59,808,788	59,808,788
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	923,900	923,900
12. Property tax to be raised from January 1 to December 31 of incoming year	217,223	217,223
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	60,949,911	60,949,911
14. Estimated December 31 cash balance, of incoming year	60,949,911	60,949,911
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0006	0.0006
Proposed tax rate for incoming year	0.0006	0.0006

SECTION 6. Summary

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Health & Hospital General	230,092,785	148,598,000	86,297,224	36,203,853,571	0.2384
Health & Hospital Bond Retirement	4,360,675	431,000	3,954,960	36,203,853,571	0.0109
Health & Hospital Cumulative Building	0	923,900	217,223	36,203,853,571	0.0006
Total	234,453,460	149,952,900	90,469,407		0.2499

SECTION 8. This resolution shall be in full force and effect beginning January 1, 2007, after passage by the City-County Council and approval by the State Tax Board as required by law.

PROPOSAL NO. 458, 2006. The proposal, sponsored by Councillors Gibson, Conley, Sanders, Gray and Brown, reviews, modifies and approves the 2007 operating budget of the Indianapolis Airport Authority. By a 4-1 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Franklin stated that she agrees with Councillor Salisbury about some hotels getting a tax break around the airport that should not be classified as airport-related. She said that she will support the proposal, but would like for Councillor Gibson, as chair of the committee, to look into this issue. Councillor Gibson stated that the State actually decides who gets taxed and who does not in relation to the airport.

Councillor Cockrum stated that Decatur Township is also affected by this issue, and it needs to be addressed. He said that the airport buys property and then leases it to other entities, and those entities then get that tax break because the property is owned by the airport.

Councillor Gibson moved, seconded by Councillor Sanders, for adoption. Proposal No. 458, 2006 was adopted on the following roll call vote; viz:

24 YEAS: Abdullah, Bateman, Borst, Bowes, Boyd, Bradford, Brown, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Randolph, Sanders, Schneider, Speedy
5 NAYS: Cain, Cockrum, Pfisterer, Plowman, Salisbury

Proposal No. 458, 2006 was retitled GENERAL RESOLUTION NO. 18, 2006, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 18, 2006

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 2007 and ending December 31, 2007, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Indianapolis Airport Authority of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

INDIANAPOLIS AIRPORT AUTHORITY DISTRICT
BUDGET FOR 2007

SECTION 1. The operating budget for the expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 2007, and ending December 31, 2007, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Airport System Fund" of said Indianapolis Airport Authority District the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	25,926,984	25,926,984
2. Supplies	3,455,216	3,455,216
3. Other Services and Charges	155,639,161	155,639,161
4. Capital Outlay	280,852	280,852
TOTAL	185,302,213	185,302,213

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Capital Improvement Fund" the following:

INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	546,064,000	546,064,000
TOTAL	546,064,000	546,064,000

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 through Dec. 31, 2007
ALL OTHER REVENUE		
Airport Revenues	80,092,256	183,121,241
TOTAL	80,092,256	183,121,241

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CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 through Dec. 31, 2007
ALL OTHER REVENUE		
Federal and State Grant Funds	18,441,106	25,055,269
Interest/Federal Payments/Other	5,701,144	4,973,000
Transfer	4,387,921	4,423,000
Financing	35,935,254	311,612,731
PFC's	236,000	0
TOTAL	64,701,425	346,064,000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND		
2007 NET ASSESSED VALUATION		\$40,226,503,968
2006 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	144,061,636	144,061,636
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	78,182,758	78,182,758
3. Additional appropriations necessary to be made July 1 to December 31 of present year	2,191,462	2,191,462
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	80,374,220	80,374,220
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	80,092,256	80,092,256
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	80,092,256	80,092,256
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	143,779,672	143,779,672
10. Total budget estimate for January 1 to December 31 of incoming year	185,302,213	185,302,213
11. Miscellaneous revenue for January 1 to December 31 of incoming year	183,121,241	183,121,241
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	141,598,700	141,598,700
14. Estimated December 31 cash balance, of incoming year	141,598,700	141,598,700

Net tax rate on each one hundred dollars of taxable property	0	0
Current year tax rate		
Proposed tax rate for incoming year		

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND		
2007 NET ASSESSED VALUATION	\$40,226,503,968	
2006 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	637,335,509	637,335,509
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	262,890,311	262,890,311
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	262,890,311	262,890,311
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	64,701,425	64,701,425
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	64,701,425	64,701,425
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	439,146,623	439,146,623
10. Total budget estimate for January 1 to December 31 of incoming year	546,064,000	546,064,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	346,064,000	346,064,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	239,146,623	239,146,623
14. Estimated December 31 cash balance, of incoming year	239,146,623	239,146,623
Net tax rate on each one hundred dollars of taxable property	0	0
Current year tax rate		
Proposed tax rate for incoming year		

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Indianapolis Airport Authority System	185,302,213	183,121,241			
Indianapolis Airport Authority Capital Improvement	546,064,000	346,064,000			
Total	731,366,213	529,185,241			

SECTION 6. This resolution shall be in full force and effect beginning January 1, 2007, after passage by the City-County Council.

PROPOSAL NO. 459, 2006. The proposal, sponsored by Councillors Gibson, Conley, Sanders and Gray, reviews, modifies and approves the 2007 operating budget of the Indianapolis Public Transportation Corporation. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Borst asked what the levies and tax rates are for IndyGo. Fred Armstrong, Chief Financial Officer, stated that the levy for 2006 was \$19.8 million, with a tax rate of 0.05230, and the levy for 2007 is \$20.8 million, with a tax rate of 0.06190.

Councillor Gibson moved, seconded by Councillor Sanders, for adoption. Proposal No. 459, 2006 was adopted on the following roll call vote; viz:

19 YEAS: Abdullallah, Bateman, Bowes, Boyd, Brown, Cockrum, Conley, Franklin, Gibson, Gray, Keller, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Sanders

10 NAYS: Borst, Bradford, Cain, Day, Langsford, Plowman, Randolph, Salisbury, Schneider, Speedy

Proposal No. 459, 2006 was retitled GENERAL RESOLUTION NO. 19, 2006, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 19, 2006

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Transportation Corporation Board for the fiscal year beginning January 1, 2007, and ending December 31, 2007

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis Public Transportation Corporation of Marion County, established pursuant to IC 36-9-4; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION
BUDGET FOR 2007

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis Public Transportation Corporation of Marion County, Indiana, for the fiscal year beginning January 1, 2007 and ending December 31, 2007 is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Transportation Corporation the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
BOARD OF DIRECTORS		
1. Personal Services		
2. Supplies		
3. Other Services and Charges	12,000	12,000
4. Capital Outlay		
TOTAL	12,000	12,000

EXECUTIVE DEPARTMENT		
1. Personal Services	411,374	411,374
2. Supplies	9,000	9,000
3. Other Services and Charges	422,000	422,000
4. Capital Outlay		
TOTAL	842,374	842,374

ADMINISTRATIVE SERVICES		
1. Personal Services	7,568,111	7,568,111
2. Supplies	134,026	134,026
3. Other Services and Charges	3,443,930	3,443,930
4. Capital Outlay		
TOTAL	11,146,067	11,146,067

MAINTENANCE AND FACILITY MANAGEMENT DEPARTMENT		
1. Personal Services	3,338,828	3,338,828
2. Supplies	6,708,320	6,708,320
3. Other Services and Charges	1,438,000	1,438,000
4. Capital Outlay		
TOTAL	11,485,148	11,485,148

OPERATIONS DEPARTMENT		
1. Personal Services	13,199,283	13,199,283
2. Supplies	24,500	24,500
3. Other Services and Charges	80,000	80,000
4. Capital Outlay		
TOTAL	13,303,783	13,303,783

MARKETING AND SERVICES DEVELOPMENT		
1. Personal Services	319,828	319,828
2. Supplies	7,000	7,000
3. Other Services and Charges	2,046,100	2,046,100
4. Capital Outlay		
TOTAL	2,372,928	2,372,928

FLEXIBLE SERVICES DEPARTMENT		
1. Personal Services	2,717,052	2,717,052
2. Supplies	1,219,360	1,219,360
3. Other Services and Charges	3,241,000	3,241,000
4. Capital Outlay		
TOTAL	7,177,412	7,177,412

GRAND TOTAL	\$46,339,712	\$46,339,712
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SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services		
2. Supplies		
3. Other Services and Charges	1,690,914	1,690,914
4. Capital Outlay		
TOTAL	\$ 1,690,914	\$ 1,690,914

CAPITAL GRANTS PROJECTS		
1. Personal Services	17,074,000	17,074,000
2. Supplies		
3. Other Services and Charges		
4. Capital Outlay		
TOTAL	\$17,074,000	\$17,074,000

CUMULATIVE TRANSIT TRANSPORTATION FUND		
1. Personal Services		
2. Supplies		
3. Other Services and Charges		
4. Capital Outlay	3,369,795	3,369,795
TOTAL	\$ 3,369,795	\$ 3,369,795

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 119, 2003, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 through Dec. 31, 2007
SPECIAL TAXES		
Financial Institution Tax	827	80,193
License Excise Tax	545,713	1,091,426
Commercial Vehicle Excise Tax	40,788	81,576
ALL OTHER REVENUE		
Federal Matching Funds P.M.	4,889,174	10,421,879
Contract		
Transportation Receipts	3,998,250	8,882,225
Route Guarantees & Speedway		250,000
State PMTF		
Interest of Investments	4,305,487	9,150,000
Advertising	53,727	300,000
Non-identified (Miscellaneous)	25,101	108,000
TOTAL	\$ 13,859,067	\$30,365,299

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 through Dec. 31, 2006	Jan. 01, 2007 through Dec. 31, 2007
SPECIAL TAXES		
Financial Institution Tax	3,958	7,916
License Excise Tax	48,507	97,214
Commercial Vehicle Excise Tax	4,030	8,060
ALL OTHER REVENUE		
Interest on Investments	1,250	2,500
Contracts to Excluded Areas	10,597	18,090
TOTAL	\$ 68,442	\$ 133,780

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION CAPITAL GRANTS PROJECTS FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 through Dec. 31, 2006	Jan. 01, 2007 through Dec. 31, 2007
ALL OTHER REVENUE		
Interest on Investments		
Federal Capital Grants	28,522,046	17,074,000
TOTAL	28,522,046	17,074,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION CUMULATIVE TRANSIT TRANSPORTATION FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 through Dec. 31, 2006	Jan. 01, 2007 through Dec. 31, 2007
SPECIAL TAXES		
Financial Institution Tax	10,415	20,830
License Excise Tax	141,744	269,657
Commercial Vehicle Excise Tax	10,594	21,214
ALL OTHER REVENUE		
Interest on Investments		
Contracts to Excluded Areas	27,887	47,606
TOTAL	190,640	359,307

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND		
2007 NET ASSESSED VALUATION	33,697,947,527	
2006 BILLED NET ASSESSED VALUATION	37,183,274,951	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	1,524,500	1,524,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	21,798,436	21,798,436

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3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	23,322,936	23,322,936
6. Remaining property taxes to be collected present year	9,826,617	9,826,617
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	13,859,067	13,859,067
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	23,685,684	23,685,684
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,887,248	1,887,248
10. Total budget estimate for January 1 to December 31 of incoming year	46,339,712	46,339,712
11. Miscellaneous revenue for January 1 to December 31 of incoming year	30,365,299	30,365,299
12. Property tax to be raised from January 1 to December 31 of incoming year	15,974,413	15,974,413
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,200,000	1,200,000
14. Estimated December 31 cash balance, of incoming year	1,200,000	1,200,000
Net tax rate on each one hundred dollars of taxable property	0.0385	0.0385
Current year tax rate	0.0474	0.0474
Proposed tax rate for incoming year		

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND		
2007 NET ASSESSED VALUATION	33,697,947,527	
2006 BILLED NET ASSESSED VALUATION	37,183,274,951	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	486,875	486,875
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,303,882	1,303,882
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,303,882	1,303,882
6. Remaining property taxes to be collected present year	788,263	788,263
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	68,442	68,442

8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	826,705	826,705
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	9,698	9,698
10. Total budget estimate for January 1 to December 31 of incoming year	1,690,914	1,690,914
11. Miscellaneous revenue for January 1 to December 31 of incoming year	133,780	133,780
12. Property tax to be raised from January 1 to December 31 of incoming year	1,516,536	1,516,536
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0038	0.0038
Proposed tax rate for incoming year	0.0045	0.0045

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION CAPITAL GRANTS PROJECTS		
2007 NET ASSESSED VALUATION	33,697,947,527	
2006 BILLED NET ASSESSED VALUATION	37,183,274,951	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	28,522,046	28,522,046
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	28,522,046	28,522,046
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	28,522,046	28,522,046
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	28,522,046	28,522,046
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	17,074,000	17,074,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	17,074,000	17,074,000

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12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION - CUMULATIVE TRANSIT TRANSPORTATION FUND		
2007 NET ASSESSED VALUATION	33,697,947,527	
2006 BILLED NET ASSESSED VALUATION	37,183,274,951	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	5,987,089	5,987,089
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,792,694	3,792,694
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	3,792,694	3,792,694
6. Remaining property taxes to be collected present year	2,074,375	2,074,375
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	190,640	190,640
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,265,015	2,265,015
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	4,459,410	4,459,410
10. Total budget estimate for January 1 to December 31 of incoming year	3,369,795	3,369,795
11. Miscellaneous revenue for January 1 to December 31 of incoming year	359,307	359,307
12. Property tax to be raised from January 1 to December 31 of incoming year	3,369,795	3,369,795
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,920,873	1,920,873
14. Estimated December 31 cash balance, of incoming year	1,920,873	1,920,873
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0100	0.0100
Proposed tax rate for incoming year	0.0100	0.0100

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Indianapolis Public Trans. Corp	46,339,712	30,365,299	15,974,413	33,697,947,527	0.0474
Indianapolis Public Trans. Corp. Bond	1,690,914	133,780	1,516,536	33,697,947,527	0.0045
Indianapolis Public Trans. Corp. Capital Grants Projects	17,074,000	17,074,000	0	33,697,947,527	0
Cumulative Transit Transportation Fund	3,369,795	359,307	3,369,795	33,697,947,527	0.0100
Total	68,474,421	47,932,386	20,860,744	33,697,947,527	0.0619

SECTION 6. This resolution shall be in full force and effect beginning January 1, 2007, after passage by the City-County Council.

PROPOSAL NO. 460, 2006. The proposal, sponsored by Councillors Gibson, Conley, Sanders and Gray, reviews, modifies and approves the 2007 operating budget of the Indianapolis-Marion County Public Library Board. By a 5-2 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Gibson moved, seconded by Councillor Sanders, for adoption. Proposal No. 460, 2006 was adopted on the following roll call vote; viz:

16 YEAS: Abdullah, Bateman, Bowes, Boyd, Brown, Conley, Franklin, Gibson, Gray, Keller, Mahern, Mansfield, Moriarty Adams, Nytes, Oliver, Sanders
13 NAYS: Borst, Bradford, Cain, Cockrum, Day, Langsford, McWhirter, Pfisterer, Plowman, Randolph, Salisbury, Schneider, Speedy

Proposal No. 460, 2006 was retitled GENERAL RESOLUTION NO. 20, 2006, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 20, 2006

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Library Board for the fiscal year beginning January 1, 2007 and ending December 31, 2007.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis-Marion County Public Library Board of Marion County, established pursuant to IC 20-14; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD
BUDGET FOR 2007

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, for the fiscal year beginning January 1, 2007, and ending

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December 31, 2007, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Operating Fund" of said Library Board the sums as hereinafter appear in this section for the purposes herein named.

LIBRARY OPERATING FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	21,516,223	21,516,223
2. Supplies	495,366	495,366
3. Other Services and Charges	7,764,432	7,764,432
4. Capital Outlay	6,572,000	6,572,000
TOTAL	36,348,021	36,348,021

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

LIBRARY BOND FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	8,053,318	8,053,318
TOTAL	8,053,318	8,053,318

SECTION 4. For said fiscal year, there is hereby appropriated out of the "Capital Project Fund" the following:

LIBRARY CAPITAL PROJECT FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	0.00	0.00
4. Capital Outlay	0.00	0.00
TOTAL	0.00	0.00

SECTION 5. That foregoing budget shall be carried out without any revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 115, 2006, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LIBRARY OPERATING FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
SPECIAL TAXES		
Financial Institution Tax	137,196	274,392
License Excise Tax	1,024,832	2,049,664
CVET	137,408	274,816
ALL OTHER REVENUE		
State Distribution	82,921	78,218
Fines and Fees	677,239	1,600,000
Photocopy Fees	66,208	92,000
Interest on Investments	50,000	150,000
Telephone Commissions	423	484
Library Service Authority	0	0
PLAC Cards	30,000	30,000
Literacy	0	0

Miscellaneous	37,372	100,000
TOTAL	2,243,599	4,649,574

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LIBRARY BOND FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
SPECIAL TAXES		
CVET	33,322	66,644
Financial Institution Tax	33,271	66,542
License Excise Tax	248,825	497,050
Interest on Investments	9,950	8,430
TOTAL	325,068	638,666

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LIBRARY CAPITAL PROJECT FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
SPECIAL TAXES		
CVET	4,658	0.00
Financial Institution Tax	4,650	0.00
License Excise Tax	34,740	0.00
Interest on Investments	500	0.00
TOTAL	44,548	0.00

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LIBRARY OPERATING FUND		
2007 NET ASSESSED VALUATION 37,122,407,666 (Estimated)		
2006 BILLED NET ASSESSED VALUATION 39,076,218,596		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	10,204,543	10,204,543
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	22,825,590	22,825,590
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	22,825,590	22,825,590
6. Remaining property taxes to be collected present year	15,683,525	15,683,525
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,243,599	2,243,599
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	17,927,124	17,927,124

9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	5,306,077	5,306,077
10. Total budget estimate for January 1 to December 31 of incoming year	36,348,021	36,348,021
11. Miscellaneous revenue for January 1 to December 31 of incoming year	4,649,574	4,649,574
12. Property tax to be raised from January 1 to December 31 of incoming year	30,456,444	31,179,752
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	4,064,444	4,787,382
14. Estimated December 31 cash balance, of incoming year	4,064,074	4,787,382
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0767	0.0767
Proposed tax rate for incoming year	Estimate 0.0820	Estimate 0.0840

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
LIBRARY BOND FUND		
2007 NET ASSESSED VALUATION 37,122,407,666 (Estimated)		
2006 BILLED NET ASSESSED VALUATION 39,076,218,596		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	(508,782)	(508,782)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	3,810,704	3,810,704
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	325,068	325,068
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,135,772	4,135,772
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	3,626,990	3,626,990
10. Total budget estimate for January 1 to December 31 of incoming year	8,053,318	8,053,318
11. Miscellaneous revenue for January 1 to December 31 of incoming year	638,666	638,666
12. Property tax to be raised from January 1 to December 31 of incoming year	7,799,175	7,799,175
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	4,011,513	4,011,513

14. Estimated December 31 cash balance, of incoming year	4,011,513	4,011,513
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0186	0.0186
Proposed tax rate for incoming year	Estimate 0.0210	Estimate 0.0210

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
LIBRARY CAPITAL PROJECT FUND		
2007 NET ASSESSED VALUATION 37,122,407,666 (Estimated)		
2006 BILLED NET ASSESSED VALUATION 39,076,218,596		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	22,403	22,403
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	684,129	684,129
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	684,129	684,129
6. Remaining property taxes to be collected present year	617,543	617,543
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	44,548	44,548
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	661,726	661,726
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0026	0.0026
Proposed tax rate for incoming year	0.0000	0.0000

SECTION 6.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Library Operating	36,348,021	4,649,574	31,179,752	37,122,407,666*	0.0840*
Library Bond	8,053,318	638,666	7,799,175	37,122,407,666*	0.0210*
Capital Project Fund	0	0	0	N/A	0.0000
Total	44,401,339	5,288,240	38,978,927	37,122,407,666*	0.1050*

SECTION 7. This resolution shall be in full force and effect beginning January 1, 2007, after passage by the City-County Council.

*Note the assessed value is an estimation based upon the inventory tax reduction. The certified assessed value has not been determined by the County Auditor's office at this time. Until the certified assessed value is known, a true tax rate cannot be determined.

PROPOSAL NO. 464, 2006. Councillor Moriarty Adams reported that the Public Safety and Criminal Justice Committee heard Proposal No. 464, 2006 on August 30, 2006. The proposal, sponsored by Councillors Moriarty Adams, McWhirter, Franklin and Randolph, approves a transfer of \$783,204 in the 2006 Budget of the Department of Public Safety, Emergency Management Planning Division (Non-lapsing Federal Grants Fund), to upgrade training facilities, hire training and exercise consultants and purchase equipment that will enhance the mission of the Urban Area Security Initiative (UASI). By an 8-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Moriarty Adams moved, seconded by Councillor Mansfield, for adoption. Proposal No. 464, 2007 was adopted on the following roll call vote; viz:

28 YEAS: *Abduallah, Bateman, Borst, Bowes, Boyd, Bradford, Brown, Cain, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Pfisterer, Plowman, Randolph, Salisbury, Sanders, Schneider, Speedy*
0 NAYS:
1 NOT VOTING: *Oliver*

Proposal No. 464, 2006 was retitled FISCAL ORDINANCE NO. 92, 2006, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 92, 2006

A FISCAL ORDINANCE amending the City-County Annual Budget for 2006 (City-County Fiscal Ordinance No. 115, 2005) transferring and appropriating Seven Hundred Eighty Three Thousand Two Hundred Four Dollars (\$783,204) in the Non-lapsing Federal Grant fund for purposes of the Department of Public Safety, Emergency Management Planning Division, and reducing certain other accounts and the unappropriated and unencumbered balance in those funds.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.01(k) of the City-County Annual Budget for 2006 be, and is hereby amended by the increases and reductions hereinafter stated for purposes of the Department of Public Safety, Emergency Management Planning Division, to upgrade training facilities, hire training and exercise consultants and purchase equipment that will enhance the mission of the Urban Area Security Initiative (UASI), financed by a transfer between characters.

SECTION 2. The sum of Seven Hundred Eighty Three Thousand Two Hundred Four Dollars (\$783,204) be, and the same is hereby, transferred and appropriated for the purposes as shown in Section 3 by reducing the appropriations as shown in Section 4.

SECTION 3. The following additional appropriation is hereby approved:

<u>DEPARTMENT OF PUBLIC SAFETY</u>	
<u>EMERGENCY MANAGEMENT PLANNING DIVISION</u> <u>NON-LAPSING FEDERAL GRANTS FUND</u>	
1. Personal Services	0
2. Supplies	28,150
3. Other Services and Charges	639,422
4. Capital Outlay	115,632
5. Internal Charges	<u>0</u>
TOTAL INCREASE	783,204

SECTION 4. The said additional appropriation is funded by the following reductions:

<u>DEPARTMENT OF PUBLIC SAFETY</u>	
<u>EMERGENCY MANAGEMENT PLANNING DIVISION</u> <u>NON-LAPSING FEDERAL GRANTS FUND</u>	
1. Personal Services	783,204
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	0
5. Internal Charges	<u>0</u>
TOTAL DECREASE	783,204

SECTION 5. Except to the extent of matching funds, if any, approved in this ordinance, the council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriation for the agencies or projects authorized by this ordinance. The supervisor of the agency or project, or both, and the controller are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 6. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

President Gray convened the Police Special Service District Council.

**SPECIAL SERVICE DISTRICT COUNCILS
POLICE SPECIAL SERVICE DISTRICT
SPECIAL ORDERS – FINAL ADOPTION**

PROPOSAL NO. 430, 2006. Councillor Moriarty Adams reported that the Public Safety and Criminal Justice Committee heard Proposal No. 430, 2006 on September 13, 2006. The proposal, sponsored by Councillor Moriarty Adams, adopts the annual budget for the Police Special Service District for 2007. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Moriarty Adams moved, seconded by Councillor Oliver, to amend Proposal No. 430, 2006 as per the written amendment presented to each Councillor. Proposal No. 430, 2006 was amended by a unanimous voice vote.

Councillor McWhirter stated that the City is borrowing \$14.8 million in County Option Income Tax (COIT) and asked if there is any other COIT income going toward IMPD. Robert Clifford, City Controller, stated that \$67 million of COIT is going to IMPD, which is a little more than half of the projected 2007 COIT. He said that in 2006, 50% went to the County, and 50% to the City. Councillor McWhirter asked why, if IMPD's budget went down \$23 million, there is an increase. Mr. Clifford stated that this increase is for jail beds, fuel costs, parity pay for IPD officers, and Sheriff deputies' pensions. Councillor McWhirter asked how much the merger actually saved the City. Mr. Clifford stated that it is estimated to save \$8 to \$9 million.

Councillor Borst asked if there is any way to follow these savings. He said that he does not believe they have received a clear answer on COIT and how these dollars are really being used.

He said that he has asked for such a report three times and would really like to see one. Mr. Clifford said that the amendment offered tonight shows page 29 of the proposal with the COIT allocation. Councillor Borst asked what the total COIT allocation is. Mr. Clifford said that it is \$113 million. Councillor Borst asked if this includes future borrowing. Mr. Clifford stated that it does not. Councillor Borst asked if there is a way to follow the consolidated funds and if such a report can be sent to him.

President Gray called for public testimony at 10:27 p.m. There being no one present to testify, Councillor Moriarty Adams moved, seconded by Councillor Brown, for adoption as amended. Proposal No. 430, 2006 was adopted on the following roll call vote; viz:

16 YEAS: Abdullah, Bateman, Bowes, Boyd, Brown, Conley, Franklin, Gibson, Gray, Keller, Mahern, Mansfield, Moriarty Adams, Nytes, Oliver, Sanders
13 NAYS: Borst, Bradford, Cain, Cockrum, Day, Langsford, McWhirter, Pfisterer, Plowman, Randolph, Salisbury, Schneider, Speedy

Proposal No. 430, 2006 was retitled POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 2006, and reads as follows:

CITY-COUNTY POLICE SPECIAL SERVICE DISTRICT NO. 1, 2006

A POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Police Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2007, and ending December 31, 2007, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Police District and the Police Pension Fund, fixing and establishing the annual rate of taxation and tax levy for the year 2007 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE POLICE SPECIAL SERVICE DISTRICT COUNCIL
 OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Police Force of the City of Indianapolis for the fiscal year beginning January 1, 2007, and ending December 31, 2007, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Service District Fund for the purposes herein specified, subject to the law governing the same:

2007 ANNUAL BUDGET INDIANAPOLIS METROPOLITAN POLICE DEPARTMENT		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
INDIANAPOLIS METROPOLITAN POLICE DEPARTMENT (I.M.P.D.)	I.M.P.D FUND	
1. Personal Services	122,117,945	122,067,736
2. Supplies	1,175,468	1,164,468
3. Other Services and Charges	9,194,870	9,352,544
4. Capital Outlay	298,206	280,706
5. Internal Charges	10,949,405	10,949,405
TOTAL	143,735,894	143,814,859

INDIANAPOLIS METROPOLITAN POLICE DEPARTMENT (I.M.P.D.)	FEDERAL GRANTS FUND	
1. Personal Services	560,411	561,436
2. Supplies	91,700	91,700
3. Other Services and Charges	123,550	123,550
4. Capital Outlay	25,000	25,000
5. Internal Charges	23,763	23,763
TOTAL	824,424	825,449

INDIANAPOLIS METROPOLITAN POLICE DEPARTMENT (I.M.P.D.)	NON-LAPSING FEDERAL GRANTS FUND	
1. Personal Services	592,000	592,000
2. Supplies	11,233	11,233
3. Other Services and Charges	163,600	163,600
4. Capital Outlay	60,817	60,817
5. Internal Charges	0	0
TOTAL	827,650	827,650

INDIANAPOLIS METROPOLITAN POLICE DEPARTMENT (I.M.P.D.)	CITY CUMULATIVE CAPITAL IMPROVEMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	3,379,000	3,379,000
5. Internal Charges	0	0
TOTAL	3,379,000	3,379,000

SECTION 2. For the expenses and obligations of the Police Pension of the City of Indianapolis, for the fiscal year beginning January 1, 2007 and ending December 31, 2007, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Pension Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
INDIANAPOLIS METROPOLITAN POLICE DEPARTMENT	POLICE PENSION FUND	
1. Personal Services	48,691,241	48,691,241
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	48,691,241	48,691,241

SECTION 3. For the expenses and obligations of the Police Force of the City of Indianapolis, for the fiscal year beginning January 1, 2007 and ending December 31, 2007, the sums of money herein set out are hereby appropriated and ordered set apart out of the Federal Law Enforcement Fund for the purposes herein specified, subject to the law governing the same:

September 18, 2006

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
INDIANAPOLIS METROPOLITAN POLICE DEPARTMENT	FEDERAL LAW ENFORCEMENT FUND	
1. Personal Services	0	0
2. Supplies	102,464	102,464
3. Other Services and Charges	100,000	100,000
4. Capital Outlay	400,000	400,000
5. Internal Charges	0	0
TOTAL	602,464	602,464

SECTION 4. For the expenses and obligations of the Police Force of the City of Indianapolis, for the fiscal year beginning January 1, 2007 and ending December 31, 2007, the sums of money herein set out are hereby appropriated and ordered set apart out of the State Law Enforcement Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
INDIANAPOLIS METROPOLITAN POLICE DEPARTMENT	STATE LAW ENFORCEMENT FUND	
1. Personal Services	0	0
2. Supplies	30,093	30,093
3. Other Services and Charges	215,061	215,061
4. Capital Outlay	79,833	79,833
5. Internal Charges	0	0
TOTAL	324,987	324,987

SECTION 5. (a) The salaries, wages, and compensation of the various officers and employees of the Police Special Service District for the ensuing year are now fixed and approved as set forth in this section.

(b) All classified personnel of the Police Special Service District shall be paid in accordance with the following schedule:

		Proposed Salary Ranges	
		Effective January 1, 2007	
		For Employees in departments and agencies working 40 hours per week	
Grade	Minimum	Midpoint	Maximum
1	\$19,374	\$24,218	\$29,061
2	\$20,988	\$26,235	\$31,482
3	\$22,736	\$28,420	\$34,104
4	\$24,629	\$30,787	\$36,944
5	\$25,655	\$33,351	\$41,048
6	\$27,791	\$36,129	\$44,466
7	\$30,106	\$39,138	\$48,170
8	\$32,614	\$42,398	\$52,182
9	\$34,021	\$45,929	\$57,837
10	\$36,854	\$49,754	\$62,653
11	\$39,925	\$53,898	\$67,872
12	\$43,250	\$58,387	\$73,524
13	\$45,179	\$63,250	\$81,322

14	\$48,941	\$68,518	\$88,094
15	\$53,017	\$74,225	\$95,432
16	\$57,418	\$80,386	\$103,352
17	\$62,183	\$87,058	\$111,931
18	\$67,344	\$94,283	\$121,221
19	\$72,934	\$102,109	\$131,282

(c) All merit police officers shall be paid in accordance with the applicable bargaining agreements approved pursuant to Sec. 291-610 of the Revised Code of the Consolidated City and County.

(d) The respective amounts herein specified for personal services are hereby appropriated therefore; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

(e) The budgeted full time equivalent positions for each department and division for the calendar year 2007 shall be limited as follows:

Department		Position Type	2007 Proposed
Indpls. Metropolitan Police		Full Time (Civilian) FTE	320.00
Indpls. Metropolitan Police		Uniform (sworn) FTE	1,604.00
Indpls. Metropolitan Police		Part Time FTE	3.52
Indpls. Metropolitan Police Department Total			1,927.52

As used in this section, "full time equivalents" (FTE) are calculated as follows: One FTE is a full-time employee's work year of 2,080 hours. To calculate FTE for part-time or seasonal employees, the total of the hours budgeted is divided by 2,080.

The Indianapolis Metropolitan Police Department is authorized for a total of 320 full time civilians and 1,604 sworn (uniform) officers in 2007. The number of budgeted F.T.E.s, however, is less than the number of authorized positions. For civilians, vacancy and attrition factors result in only 320 budgeted full time F.T.E.s. The 1,604 Uniform Officer F.T.E.s shown above, for the 2007 Budget, represents the monthly projected average F.T.E.s for the entire year. The average number of F.T.E.s is calculated to provide a more accurate estimate of salary dollar requirements for the budget.

(f) Neither the number of Full Time Equivalents nor the compensation schedule shall be increased without approval of the Council in accordance with Article III of Chapter 191 of the Revised Code of the Consolidated City and County.

(g) Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this Section 5, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

SECTION 6. To defray the costs of government of the Police Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The Indianapolis Metropolitan Police Fund for 2007 shall consist of all balances as of the end of fiscal 2006 available for transfer into said fund, all miscellaneous revenues of Police General Fund, Law Enforcement Training Fund, Police General-Grants, and Police Training Fund and derived from sources connected with the operation of the Police Force, including traffic fines and intergovernmental reimbursements, Police Training Fund Transfers, Court Docket Fees, portions of the receipts from the County Option Income Tax and PILOTs allocated to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Police Special Service District by virtue of section 7 of this ordinance.

(b) The Police Pension Fund for 2007 shall consist of all balances at the end of fiscal 2006 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Pension Fund, amounts allocated herein from the Supplemental Pension Trust and the Pension Stabilization Fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate tax for this fund on all taxable property located in the Police Special Service District by virtue of section 7 of this ordinance.

(c) The Federal Law Enforcement Fund for 2007 shall consist of all balances at the end of fiscal 2006 available for transfer into said fund and all miscellaneous revenues derived from sources connected with the operation of the Federal Law Enforcement Fund.

(d) The State Law Enforcement Fund for 2007 shall consist of all balances at the end of fiscal 2006 available for transfer into said fund and all miscellaneous revenues derived from sources connected with the operation of the State Law Enforcement Fund.

SECTION 7. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Police Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 2005, payable in 2006, a tax rate of forty-three and eighty-nine hundredths cents (\$0.4389) for the Indianapolis Metropolitan Police Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property, and zero hundredths cents (\$0.000) for Police Pension Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 8. The budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

<p align="center">CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES POLICE SERVICE DISTRICT FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007</p>		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 through Dec. 31, 2007
SPECIAL TAXES		
County Option Income Tax	14,350,000	
Auto Excise	1,227,484	
Financial Institutions Tax	555,904	
Commercial Vehicle Excise Tax	281,912	
ALL OTHER REVENUE		
Licenses and Permits	71,049	
Charges for Services	942,895	
Intergovernmental	3,196,129	
Sale and Lease of Property	1,000	
Fees for Services	162,518	
Fines and Penalties	862,707	

Miscellaneous Revenue	-59,167	
Loans (Proceeds of 2006 COIT Anticipation Loan)	2,686,319	
Payment in lieu of taxes (Waterworks)	183,268	
TOTAL	24,462,018	

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS METROPOLITAN POLICE FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 through Dec. 31, 2007
SPECIAL TAXES		
County Option Income Tax		67,000,000
Auto Excise Tax		2,600,000
Financial Institutions Tax		1,100,000
Commercial Vehicle Excise Tax		563,000
ALL OTHER REVENUE		
Licenses and Permits		
Charges for Services		122,098
Intergovernmental		1,674,776
Sale and Lease of Property		2,155,990
Fees for Services		1,000
Fines and Penalties		394,034
Miscellaneous Revenue		1,862,081
Loans to be paid (2006 COIT Anticipation Loan)		93,050
Loan proceeds (Proceeds of 2007 COIT Anticipation Loan)		-2,686,319
Transfers from Parking Meter Fund		14,815,000
Transfers from Sanitation PILOT Fund		1,750,000
Transfer from Consolidated County to IMPD		5,400,000
		5,000,000
TOTAL	0	101,844,710

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES POLICE PENSION FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 through Dec. 31, 2006	Jan. 01, 2007 through Dec. 31, 2007
SPECIAL TAXES		
County Option Income Tax	2,326,221	0
ALL OTHER REVENUE		
Intergovernmental	9,241,774	19,130,000
Miscellaneous	68,443	235,000
Loans (Proceeds of 2007 COIT Anticipation Loan)		6,750,000
Trust and Agency Receipts	40,163	120,000
Transfer from Pension Stabilization Fund	11,200,000	20,700,000
TOTAL	22,876,601	46,935,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FEDERAL LAW ENFORCEMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 through Dec. 31, 2007
ALL OTHER REVENUE		
Intergovernmental		
Fines and Penalties	275,870	551,740
Interest		
TOTAL	275,870	551,740

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE LAW ENFORCEMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 through Dec. 31, 2007
ALL OTHER REVENUE		
Intergovernmental		
Fines and Penalties	222,729	445,458
TOTAL	222,729	445,458

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES POLICE SERVICE DISTRICT FUND		
2007 NET ASSESSED VALUATION		
2006 BILLED NET ASSESSED VALUATION	\$11,869,772,350	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	(1,608,887)	(1,608,887)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	44,067,873	44,067,873
3. Additional appropriations necessary to be made July 1 to December 31 of present year	2,922,500	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)		44,067,873
6. Remaining property taxes to be collected present year	21,234,742	21,234,742
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	27,364,518	24,462,018
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	48,599,260	45,696,760

9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	20,000
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	20,000
14. Estimated December 31 cash balance, of incoming year	0	20,000
Net tax rate on each one hundred dollars of taxable property Current year tax rate	0.3622	0.3622
Proposed tax rate for incoming year	0.0000	0.0000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS METROPOLITAN POLICE FUND		
2007 NET ASSESSED VALUATION	\$9,872,250,267	
2006 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	143,735,894	143,814,859
11. Miscellaneous revenue for January 1 to December 31 of incoming year	100,659,210	101,844,710

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12. Property tax to be raised from January 1 to December 31 of incoming year	43,329,423	43,329,423
15. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	252,739	1,359,274
16. Estimated December 31 cash balance, of incoming year	252,739	1,359,274
Net tax rate on each one hundred dollars of taxable property Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year		0.4389

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES POLICE PENSION FUND		
2007 NET ASSESSED VALUATION		
2006 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	2,326,319	2,326,319
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	22,505,703	22,505,703
3. Additional appropriations necessary to be made July 1 to December 31 of present year	800,000	800,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	23,305,703	23,305,703
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	22,876,601	22,876,601
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	22,876,601	22,876,601
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,897,217	1,897,217
10. Total budget estimate for January 1 to December 31 of incoming year	48,691,241	48,691,241
11. Miscellaneous revenue for January 1 to December 31 of incoming year	46,935,000	46,935,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	140,976	140,976
14. Estimated December 31 cash balance, of incoming year	140,976	140,976

Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FEDERAL LAW ENFORCEMENT FUND		
2007 NET ASSESSED VALUATION		
2006 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	1,258,363	1,258,363
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	359,182	359,182
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	359,182	359,182
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	275,870	275,870
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	275,870	275,870
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,175,052	1,175,052
10. Total budget estimate for January 1 to December 31 of incoming year	602,464	602,464
11. Miscellaneous revenue for January 1 to December 31 of incoming year	551,740	551,740
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,124,328	1,124,328
14. Estimated December 31 cash balance, of incoming year	1,124,328	1,124,328
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STATE LAW ENFORCEMENT FUND		
2007 NET ASSESSED VALUATION		
2006 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	1,190,089	1,190,089
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	635,567	635,567
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	635,567	635,567
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	222,729	222,729
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	222,729	222,729
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	777,251	777,251
10. Total budget estimate for January 1 to December 31 of incoming year	324,987	324,987
11. Miscellaneous revenue for January 1 to December 31 of incoming year	445,458	445,458
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	897,722	897,722
14. Estimated December 31 cash balance, of incoming year	897,722	897,722
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

SECTION 9.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Police General	0	0	0		
Indpls. Metropolitan Police	143,814,859	101,844,710	43,329,423	9,872,250,267	0.4389
Police Pension	48,691,241	46,935,000			
Federal Law Enforcement	602,464	551,740			
State Law Enforcement	324,987	445,458			
Total	193,433,551	149,776,908	43,329,423	9,872,250,267	0.4389

SECTION 10. The Auditor of Marion County be, and is hereby, ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer be, and is hereby, ordered and directed to collect the same for the Police Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 11. This ordinance shall be in full force and effect beginning January 1, 2007, after passage by the Police Special Service District Council, approval by the Mayor, and approval by the Department of Local Government Finance as required by law.

President Gray convened the Fire Special Service District Council.

**FIRE SPECIAL SERVICE DISTRICT
SPECIAL ORDERS – FINAL ADOPTION**

PROPOSAL NO. 431, 2006. Councillor Moriarty Adams reported that the Public Safety and Criminal Justice Committee heard Proposal No. 431, 2006 on September 13, 2006. The proposal, sponsored by Councillor Moriarty Adams, adopts the annual budget for the Fire Special Service District for 2007. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Moriarty Adams moved, seconded by Councillor Conley, to amend Proposal No. 431, 2006 as per the written amendment presented to each Councillor. Proposal No. 431, 2006 was amended by a unanimous voice vote.

Councillor Borst stated that the projected tax levy is \$47.8 million, and asked what the 2006 levy was. Mr. Clifford said that it was \$34.6 million for Washington Township.

Councillor Pfisterer asked if Washington Township is keeping their Cumulative Fund. Mr. Clifford said that this will be transferred to the combined district. Councillor Pfisterer stated that no contract funds are included in this budget and she asked if this is still under negotiation. Mr. Clifford said that this is correct.

President Gray called for public testimony at 10:36 p.m. There being no one present to testify, Councillor Moriarty Adams moved, seconded by Councillor Oliver, for adoption. Proposal No. 431, 2006 was adopted on the following roll call vote; viz:

September 18, 2006

17 YEAS: Abdullah, Bateman, Bowes, Boyd, Brown, Conley, Franklin, Gibson, Gray, Keller, Mahern, Mansfield, Moriarty Adams, Nytes, Oliver, Plowman, Sanders
12 NAYS: Borst, Bradford, Cain, Cockrum, Day, Langsford, McWhirter, Pfisterer, Randolph, Salisbury, Schneider, Speedy

Proposal No. 431, 2006 was retitled FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 2006, and reads as follows:

CITY-COUNTY FIRE SPECIAL SERVICE DISTRICT NO. 1, 2006

A FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Fire Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2007, and ending December 31, 2007, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Fire District and the Fire Pension Fund, fixing and establishing the annual rate of taxation and tax levy for the year 2007 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE FIRE SPECIAL SERVICE DISTRICT COUNCIL
OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Fire Force of the City of Indianapolis for the fiscal year beginning January 1, 2007, and ending December 31, 2007, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Service District Fund for the purposes herein specified, subject to the law governing the same:

2007 ANNUAL BUDGET DEPARTMENT OF PUBLIC SAFETY FIRE DIVISION		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Fire Division	FIRE SERVICE DISTRICT FUND	
1. Personal Services	64,248,463	64,475,463
2. Supplies	2,305,519	2,305,519
3. Other Services and Charges	1,956,863	1,956,863
4. Capital Outlay	423,001	423,001
5. Internal Charges	2,151,829	2,151,829
TOTAL	71,085,675	71,312,675

SECTION 2. For the expenses and obligations of the Fire Pension of the City of Indianapolis, for the fiscal year beginning January 1, 2007, and ending December 31, 2007, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Pension Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Fire Division	FIRE PENSION FUND	
1. Personal Services	41,510,702	41,510,702
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	41,510,702	41,510,702

SECTION 3. (a) The salaries, wages, and compensation of the various officers and employees of the Fire Special Service District for the ensuing year are now fixed as set forth in this section.

(b) All classified personnel of the Fire Special Service Districts shall be paid as set forth in the following schedule:

		Proposed Salary Ranges	
		Effective January 1, 2007	
		For Employees in departments and agencies working 40 hours per week	
Grade	Minimum	Midpoint	Maximum
1	\$19,374	\$24,218	\$29,061
2	\$20,988	\$26,235	\$31,482
3	\$22,736	\$28,420	\$34,104
4	\$24,629	\$30,787	\$36,944
5	\$25,655	\$33,351	\$41,048
6	\$27,791	\$36,129	\$44,466
7	\$30,106	\$39,138	\$48,170
8	\$32,614	\$42,398	\$52,182
9	\$34,021	\$45,929	\$57,837
10	\$36,854	\$49,754	\$62,653
11	\$39,925	\$53,898	\$67,872
12	\$43,250	\$58,387	\$73,524
13	\$45,179	\$63,250	\$81,322
14	\$48,941	\$68,518	\$88,094
15	\$53,017	\$74,225	\$95,432
16	\$57,418	\$80,386	\$103,352
17	\$62,183	\$87,058	\$111,931
18	\$67,344	\$94,283	\$121,221
19	\$72,934	\$102,109	\$131,282

(c) All merit firefighters shall be paid in accordance with the applicable labor agreements approved bargaining agreements approved pursuant to Sec. 291-610 of the Revised Code of the Consolidated City and County.

(d) The respective amounts herein specified for personal services are hereby appropriated therefore; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

(e) The maximum number of authorized employees for each department and division for the calendar year 2007 shall be limited as follows:

Department	Division	Position Type	2007 Proposed
Public Safety	Fire	Full Time (Civilian) FTE	117.00
Public Safety	Fire	Uniform (sworn) FTE	865.00
Public Safety	Fire	Part Time FTE	0.88
Fire Total			982.88

As used in this section, "full time equivalents" (FTE) are calculated as follows: One FTE is a full-time employee's work year of 2,080 hours. To calculate FTE for part-time or seasonal employees, the total of the hours budgeted is divided by 2,080.

(f) Neither the number of Full Time Equivalents nor the compensation schedule shall be increased without approval of the Council in accordance with Article III of Chapter 191 of the Revised Code of the Consolidated City and County.

(g) Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this Section 3, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

SECTION 4. To defray the costs of government of the Fire Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated revenues are allocated as follows:

(a) The Fire Service District Fund for 2007 shall consist of all balances at the end of fiscal 2006 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Force, portions of the receipts from the County Option Income Tax allocated to this fund, the allocation of PILOTs to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 5 of this ordinance.

(b) The Fire Pension Fund for 2007 shall consist of all balances at the end of fiscal 2006 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Pension Fund, amounts allocated herein from the Supplemental Pension Trust and the Pension Stabilization Fund, portions of the receipts from the County Option Income Tax allocated to this fund, the allocation of PILOT to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 5 of this ordinance.

SECTION 5. (a) There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Fire Special Service District of the City of Indianapolis, including the portion of Washington Township previously served by the Washington Township Fire Department, as assessed for and returned for taxation in said District for the year 2006, payable in 2007, a tax rate of nineteen and eighty-five hundredths cents (\$0.1985) for the Fire Special Service District Fund of each one hundred dollars (\$100.00) valuation of such special service taxable property; and zero hundredths cents (\$0.0000) for the Fire Pension Fund of each one hundred dollars (\$100.00) for the Fire Pension Fund of each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 5. (b) There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Fire Special Service District of the City of Indianapolis, excluding the portion of Washington Township previously served by the Washington Township Fire Department, as assessed for and returned for taxation in said District for the year 2006, payable in 2007, a tax rate of sixteen and thirty-eight hundredths cents (\$0.1638) for the Fire Special Service District Fund of each one hundred dollars (\$100.00) valuation of such special service taxable property; and zero hundredths cents (\$0.0000) for the Fire Pension Fund of each one

hundred dollars (\$100.00) for the Fire Pension Fund of each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 6. The budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FIRE SERVICE DISTRICT FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
SPECIAL TAXES		
County Option Income Tax	4,757,023	14,400,000
Auto Excise	1,031,271	2,225,735
Financial Institution Tax	567,873	1,139,628
Commercial Vehicle Excise Taxes	199,367	398,733
ALL OTHER REVENUE		
Transfers from IFDSSD		13,254,673
Charges for Services	348,550	1,908,992
Intergovernmental	851,500	1,304,068
Licenses and Permits	5,485	10,970
Fees for Services	0	706
Miscellaneous	(12,486)	9,462
Transfer from Sanitation AWT PILOT		3,600,000
Payment in lieu of taxes (Waterworks)	186,571	343,800
Loans (Proceeds of 2006 COIT Anticipation Loan)	126,181	0
Loans (Repayment of 2006 COIT Anticipation Loan)	0	(126,181)
TOTAL	8,061,335	38,470,586

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FIRE PENSION FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 Through Dec. 31, 2007
SPECIAL TAXES		
County Option Income Tax	2,316,756	0
ALL OTHER REVENUE		
Intergovernmental	8,889,901	22,470,000
Miscellaneous		100,000
Trust and Agency	77,342	120,000
Transfer from Pension Stabilization Fund	42,976	9,500,000
Loans (Proceeds of 2007 COIT Anticipation Loan)	5,800,000	3,835,000
TOTAL	17,126,975	36,025,000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FIRE SPECIAL SERVICE DISTRICT PENSION FUND		
2007 NET ASSESSED VALUATION	\$9,047,379,506	
2006 BILLED NET ASSESSED VALUATION	\$10,769,521,440	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year	6,605,906	6,605,906
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	18,244,615	18,244,615
Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
Total expenditures for current year (add lines 2-4)	18,244,615	18,244,615
Remaining property taxes to be collected present year	0	0
Miscellaneous revenue to be received July 1 through Dec. 31 of present year	17,126,976	17,126,976
Estimated revenue to be received July 1 to December 31 (add lines 6-7)	17,126,976	17,126,976
Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	5,488,267	5,488,267
Total budget estimate for January 1 to December 31 of incoming year	41,510,702	41,510,702
Miscellaneous revenue for January 1 to December 31 of incoming year	36,025,000	36,025,000
Property tax to be raised from January 1 to December 31 of incoming year	0	0
Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,565	2,565
Estimated December 31 cash balance, of incoming year	2,565	2,565
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FIRE SERVICE DISTRICT FUND (Including portion of Washington Township currently served by the Washington Township Fire Department)		
2007 NET ASSESSED VALUATION	\$16,829,022,090	
2006 BILLED NET ASSESSED VALUATION	\$16,181,752,010	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year		0
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		0
Additional appropriations necessary to be made July 1 to December 31 of present year		0
Outstanding temporary loans to be paid and not included in lines 2 or 3		0
Total expenditures for current year (add lines 2-4)		0
Remaining property taxes to be collected present year		0
Miscellaneous revenue to be received July 1 through Dec. 31 of present year		0
Estimated revenue to be received July 1 to December 31 (add lines 6-7)		0
Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)		0
Total budget estimate for January 1 to December 31 of incoming year		71,312,675
Miscellaneous revenue for January 1 to December 31 of incoming year		38,470,586
Property tax to be raised from January 1 to December 31 of incoming year		33,405,609
Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		563,520
Estimated December 31 cash balance, of incoming year		563,520
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		0.1985
Proposed tax rate for incoming year		0.1985

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ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FIRE SERVICE DISTRICT FUND (Excluding portion of Washington Township currently served by the Washington Township Fire Department)		
2007 NET ASSESSED VALUATION	\$9,047,379,506	
2006 BILLED NET ASSESSED VALUATION	\$10,769,521,440	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year		(2,209,891)
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		27,750,000
Additional appropriations necessary to be made July 1 to December 31 of present year		(4,796,000)
Outstanding temporary loans to be paid and not included in lines 2 or 3		0
Total expenditures for current year (add lines 2-4)		22,954,000
Remaining property taxes to be collected present year		17,126,976
Miscellaneous revenue to be received July 1 through Dec. 31 of present year		8,061,335
Estimated revenue to be received July 1 to December 31 (add lines 6-7)		25,188,311
Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)		24,220
Total budget estimate for January 1 to December 31 of incoming year		13,254,673
Miscellaneous revenue for January 1 to December 31 of incoming year		0
Property tax to be raised from January 1 to December 31 of incoming year		13,230,253
Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		0
Estimated December 31 cash balance, of incoming year		0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		0.3254
Proposed tax rate for incoming year		0.1462

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FIRE CUMULATIVE CAPITAL DEVELOPMENT FUND (Including portion of Washington Township currently served by the Washington Township Fire Department)		
2007 NET ASSESSED VALUATION	\$16,829,022,090	
2006 BILLED NET ASSESSED VALUATION	\$16,181,752,010	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2006		
1. June 30 actual cash balance of present year		0
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		0
Additional appropriations necessary to be made July 1 to December 31 of present year		0
Outstanding temporary loans to be paid and not included in lines 2 or 3		0
Total expenditures for current year (add lines 2-4)		0
Remaining property taxes to be collected present year		0
Miscellaneous revenue to be received July 1 through Dec. 31 of present year		0
Estimated revenue to be received July 1 to December 31 (add lines 6-7)		0
Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)		0
Total budget estimate for January 1 to December 31 of incoming year		0
Miscellaneous revenue for January 1 to December 31 of incoming year		0
Property tax to be raised from January 1 to December 31 of incoming year		1,211,690
Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		1,211,690
Estimated December 31 cash balance, of incoming year		1,211,690
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		0.0211
Proposed tax rate for incoming year		0.0072

SECTION 7.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Fire General (including Washington Twp)	71,312,675	38,470,586	33,405,609		0.1985
Fire General (excluding Washington Twp)	13,254,673		13,230,253		0.1462
Fire Pension (excluding Washington Twp)	41,510,702	36,025,000	0		0.0000
Fire Cumulative Capital	0	0	1,211,690		0.0072
Total	126,078,050	74,495,586	47,847,552		0.3519

SECTION 8. The Auditor of Marion County be, and is hereby, ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer be, and is hereby, ordered and directed to collect the same for the Fire Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 9. This ordinance shall be in full force and effect beginning January 1, 2007, after passage by the Fire Special Service District Council, approval by the Mayor, and approval by the Department of Local Government Finance as required by law.

President Gray convened the Solid Waste Special Service District Council.

**SOLID WASTE SPECIAL SERVICE DISTRICT
SPECIAL ORDERS – FINAL ADOPTION**

PROPOSAL NO. 432, 2006. Councillor Conley reported that the Public Works Committee heard Proposal No. 432, 2006 on September 7, 2006. The proposal, sponsored by Councillor Conley, adopts the annual budget for the Solid Waste Collection Special Service District for 2007. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass.

Councillor Cockrum stated that last year, the City borrowed \$1.1 million and asked if next year's budget shows that paid back. Councillor Conley said that it does, and it will be paid by the end of June.

President Gray called for public testimony at 10:43 p.m. There being no one present to testify, Councillor Conley moved, seconded by Councillor Mahern, for adoption. Proposal No. 432, 2006 was adopted on the following roll call vote; viz:

22 YEAS: Abdullah, Bateman, Bowes, Boyd, Bradford, Cain, Conley, Franklin, Gibson, Gray, Keller, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Sanders, Schneider, Speedy
6 NAYS: Borst, Cockrum, Day, Langsford, Randolph, Salisbury
1 NOT VOTING: Brown

Proposal No. 432, 2006 was retitled SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 1, 2006, and reads as follows:

SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL
ORDINANCE NO. 1, 2006

A SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget for the Solid Waste Collection Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2007 and ending December 31, 2007, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Solid Waste Collection Special Service District, fixing and establishing the annual rate of taxation and tax levy for the year 2007 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT
COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Solid Waste Collection Special Service District of the City of Indianapolis for the fiscal year beginning January 1, 2007 and ending December 31, 2007, the sums of money herein set out are hereby appropriated and ordered set apart out of the Solid Waste Collection Service District Fund for the purposes herein specified, subject to the law governing the same:

2007 ANNUAL BUDGET		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC WORKS	SOLID WASTE COLLECTION SERVICE DISTRICT FUND	
1. Personal Services	6,554,843	6,503,657
2. Supplies	148,625	148,625
3. Other Services and Charges	14,557,580	14,557,580
4. Capital Outlay	1,571,459	1,571,459
5. Internal Charges	6,799,682	6,799,682
TOTAL	29,632,189	29,581,003

INDIANAPOLIS METROPOLITAN POLICE DEPARTMENT	SOLID WASTE COLLECTION SERVICE DISTRICT FUND	
1. Personal Services	105,904	108,004
2. Supplies	7,907	7,907
3. Other Services and Charges	5,689	5,689
4. Capital Outlay	12,222	12,222
5. Internal Charges	9,700	9,700
TOTAL	141,422	143,522

SECTION 2. To defray the costs of government of the Solid Waste Collection Special Service District in accordance with the appropriations stated in Section 1 of this ordinance, certain anticipated and estimated revenues are allocated as follows. The Solid Waste Collection Service District Fund for 2007 shall consist of all balances at the end of fiscal 2007 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Solid Waste Collection Special Service District, including federal grants and intergovernmental reimbursements, user charges, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Solid Waste Collection Special Service District by virtue of Section 4 of this ordinance.

SECTION 3. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Solid Waste Collection Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 2007, payable in 2007, a tax rate of eight and nine hundredths cents (\$0.0809) on the Solid Waste Collection Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 4. The budget of the Solid Waste Collection Special Service District shall be carried out with the revenues from taxation provided from the tax levy fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions or current balances, all indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SOLID WASTE COLLECTION SERVICE DISTRICT FUND FOR THE PERIOD ENDING DECEMBER 31, 2006 AND DECEMBER 31, 2007		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2006 Through Dec. 31, 2006	Jan. 01, 2007 through Dec. 31, 2007
SPECIAL TAXES		
Auto Excise	848,234	1,751,200
Financial Institutions Tax	132,214	266,900
Commercial Vehicle Excise Tax	158,520	249,845
ALL OTHER REVENUE		
Charges for Services	79,000	159,000
Intergovernmental	75,000	100,000
Sale and Lease		
Fines and Penalties	285,000	285,000
Miscellaneous	149,028	325,500
Payment in Lieu of Taxes (Waterworks)	81,169	148,000
Transfers to Solid Waste Disposal	0	2,500,000
TOTAL	1,808,165	5,785,445

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SOLID WASTE COLLECTION SERVICE DISTRICT FUND		
2007 NET ASSESSED VALUATION	\$31,939,325,900	
2006 BILLED NET ASSESSED VALUATION	\$37,696,994,700	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2007		
1. June 30 actual cash balance of present year	6,334,099	6,334,099
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	17,000,332	17,000,332
Additional appropriations necessary to be made July 1 to December 31 of present year	250,000	250,000
Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
Total expenditures for current year (add lines 2-4)	17,250,332	17,250,332
Remaining property taxes to be collected present year	12,782,604	12,782,604
miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,808,165	1,808,165
Estimated revenue to be received July 1 to December 31 (add lines 6-7)	14,590,769	14,590,769
Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	3,674,536	3,674,536

Total budget estimate for January 1 to December 31 of incoming year	29,773,611	29,724,525
Miscellaneous revenue for January 1 to December 31 of incoming year	5,785,445	5,785,445
Property tax to be raised from January 1 to December 31 of incoming year	25,853,569	25,853,569
Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	5,539,939	5,589,025
Estimated December 31 cash balance, of incoming year	5,539,939	5,589,025
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0668	0.0668
Proposed tax rate for incoming year		0.0809

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Solid Waste Collection Service District	29,724,525	5,785,445	25,853,569	31,939,325,900	0.0809
Total	29,724,525	5,785,445	25,853,569	31,939,325,900	0.0809

SECTION 5. The Auditor of Marion County, Indiana, be, and is hereby, ordered and directed to place the aforesaid levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer be, and is hereby, ordered and directed to collect the same for the Solid Waste Collection Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 6. This ordinance shall be in full force and effect beginning January 1, 2007, after passage by the Solid Waste Collection Special Service District Council, approval by the Mayor, and approval by the Department of Local Government Finance as required by law.

President Gray reconvened the City-County Council.

NEW BUSINESS

Councillor Bradford reminded everyone of the Memory Walk to help find a cure for Alzheimer's Disease is October 1, 2006 at the Indiana State Fairgrounds.

ANNOUNCEMENTS AND ADJOURNMENT

The President said that the docketed agenda for this meeting of the Council having been completed, the Chair would entertain motions for adjournment.

Councillor Borst stated that he had been asked to offer the following motion for adjournment by:

- (1) Councillor Speedy in memory of John A. Tuck ; and
- (2) Councillor Moriarty Adams in memory of Catherine Dangler ; and
- (3) Councillor Oliver in memory of Herbert Lee Davis and Corein Oliver Edwards ; and
- (4) Councillor Langsford in memory of Ed Sanders and Pamela J. Connel ; and
- (5) Councillor Pfisterer in memory of John A. Lemar and Charles P. Hamer

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Councillor Borst moved the adjournment of this meeting of the Indianapolis City-County Council in recognition of and respect for the life and contributions of Catherine Dangler, John A. Tuck, Herbert Lee Davis, Corein Oliver Edwards, Ed Sanders, Pamela J. Connel, John A. Lemar and Charles P. Hamer. He respectfully asked the support of fellow Councillors. He further requested that the motion be made a part of the permanent records of this body and that a letter bearing the Council seal and the signature of the President be sent to the families advising of this action.

There being no further business, and upon motion duly made and seconded, the meeting adjourned at 10:45 p.m.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the regular concurrent meetings of the City-Council of Indianapolis-Marion County, Indiana, and Indianapolis Police, Fire and Solid Waste Collection Special Service District Councils on the 18th day of September, 2006.

In Witness Whereof, we have hereunto subscribed our signatures and caused the Seal of the City of Indianapolis to be affixed.

President

ATTEST:

Clerk of the Council

(SEAL)

